

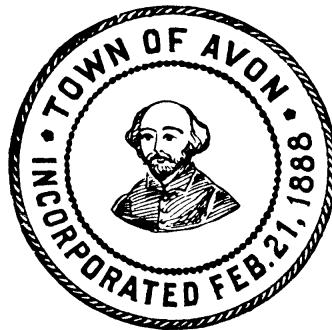
# 2012

125<sup>th</sup>  
ANNUAL REPORT

OF THE

OFFICERS AND COMMITTEES

TOWN OF AVON



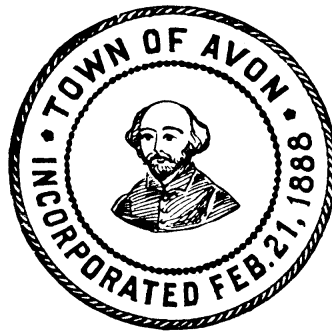
**125th**

**ANNUAL REPORT**

**OF THE**

**OFFICERS AND COMMITTEES**

**TOWN OF AVON**



**For the Year Ending December 31, 2012**



# IN MEMORIAM

WE TAKE TIME TO REMEMBER THOSE DEDICATED INDIVIDUALS  
WHO LEFT US DURING 2012. WE ACKNOWLEDGE THEIR SERVICE  
AND EXTEND CONDOLENCES TO THE FAMILIES OF EACH  
OFFICIAL.

OUR COMMUNITY HAS BEEN FOREVER HONORED BY THEIR  
SERVICE. THEIR CONTRIBUTIONS HAVE HELPED ENRICH OUR  
COMMUNITY AND THE LIVES OF ALL RESIDENTS.

## **THOMAS MINEHAN**

DEPUTY FIRE CHIEF

CONSTABLE

## **ANNE B. MORRISSEY**

REGISTRAR OF VOTERS

CENTENNIAL COMMITTEE



**Avon Town Hall**

# Table of Contents

General Statistics -----	3
Elected Officials -----	4
Appointed Officials-----	6
Board of Selectmen-----	11
Town Clerk -----	15
Dog Licenses -----	18
Vital Records (Births, Deaths, Marriages) -----	19
Annual Town Meeting of May 1, 2012-----	24
Special Town Meeting of May 1, 2012-----	33
Special Town Meeting of October 29, 2012 -----	34
Presidential Primary Election of March 6, 2012 -----	35
Annual Town Election of April 10, 2012 -----	38
State Election of November 6, 2012 -----	43
Town Treasurer -----	49
Debt Payment Schedule-----	55
Appropriations; Annual Town Meeting and Special Town Meeting, W-2's Report -----	61
Town Accountant -----	77
Schedule of Outstanding Receivables -----	84
Balance sheet and summary of accounts -----	86
Cash Reconciliation by Fund -----	92
Snow and Ice Data Sheet -----	93
Appropriations and Expenditures -----	94
Special Revenue Funds -----	97
(Capital Projects, Trust Funds and Agency Accounts)	
Tax Collector -----	124
Fire Department -----	127
Police Department -----	129
Board of Health -----	131
Norfolk County Mosquito Control -----	134
Norfolk County Registry of Deeds -----	135
Planning Board -----	137
Old Colony Planning Council -----	139
Zoning Board of Appeals -----	141
Board of Water Commissioners and Water Superintendent -----	142
Conservation Commission-----	148

# Table of Contents

## Continued

Highway Department-----	149
Trustees of the Avon Public Library-----	151
Park and Recreation Commission-----	155
Avon Housing Authority-----	158
Avon Cultural Council-----	159
Council on Aging-----	161
Report of the Avon School Department	
Superintendent of Schools-----	164
Avon Middle/High School Principal-----	167
Butler Elementary School Principal-----	170
Director of Pupil Services-----	172
Technology Coordinator-----	175
Athletic Director-----	176
Placements, Acceptances and Enrollments-----	178
School Committee-----	181
Blue Hills Regional District School Committee-----	184
Board of Assessors-----	187
Tax Rate Recapitulation-----	189
Report of the Building Department-----	193
Report of the Plumbing, Wire and Gas Inspector-----	194

## **TOWN OF AVON GENERAL STATISTICS**

<b>DATE OF INCORPORATION:</b>	<b>February 21, 1888</b>
<b>TOTAL AREA-4.35 square miles</b>	<b>ALTITUDE: 280 feet above sea level</b>
<b>CONGRESSIONAL DISTRICT:</b>	<b>8th Congressional</b>
<b>STATE SENATORIAL DISTRICT:</b>	<b>Suffolk/Norfolk District</b>
<b>STATE REPRESENTATIVE DISTRICT:</b>	<b>Sixth Norfolk District</b>
<b>GOVERNOR'S COUNCIL DISTRICT:</b>	<b>Second District</b>
<b>FORM OF GOVERNMENT:</b>	<b>Open Town Meeting</b>
<b>ANNUAL TOWN ELECTION:</b>	<b>Second Tuesday in April</b>
<b>ANNUAL TOWN MEETING:</b>	<b>First Tuesday in May</b>
<b>REGISTERED VOTERS: 3092</b>	<b>POPULATION: 4367</b>
<b>COUNTY:</b>	<b>Norfolk</b>
<b>DISTRICT COURT:</b>	<b>Southern Norfolk-Stoughton</b>
<b>VALUATION: 781,681,550.</b>	<b>TAX RATE:     \$14.65 class 1&amp;2                   \$30.42 class 3&amp;4                   \$30.39 personal property</b>
<b>U.S.SENATORS:</b>	
<b>Elizabeth Warren JFK Federal Building Boston, MA 02203</b>	<b>John Kerry JFK Federal Building Boston, MA 02203</b>
<b>REPRESENTATIVE IN CONGRESS:</b>	<b>Stephen F. Lynch 55 G St Boston, MA.</b>
<b>STATE SENATOR:</b>	<b>Brian Joyce 38 Ridge Rd. Milton, MA 02186</b>
<b>STATE REPRESENTATIVE:</b>	<b>William C. Galvin 119 Revere St.-C Canton, MA 02021</b>
<b>COUNCILLOR:</b>	<b>Kelly A. Timilty 15 Virgil Rd. Boston, Ma.</b>



**ELECTED OFFICIALS**  
**2012-2013**  
**Chairman in Bold Print**

<b>OFFICE</b>	<b>NAME</b>	<b>ADDRESS</b>	<b>TERM EXP.</b>
<b>SELECTMEN</b>	Steven P. Rose	120 Central St	April, 2013
	Robert F. Brady, Jr.	101 Connolly Rd.	April, 2014
	<b>Francis A. Hegarty</b>	15 Cedar Rd.	April, 2015
<b>ASSESSORS</b>	Cynthia A. Bernasconi	13 Rock St.	April, 2013
	Patricia A. Hatch	75 West Spring St.	April, 2014
	<b>Warren B. Lane</b>	19 Robbins St.	April, 2015
<b>TOWN TREASURER</b>	<b>V. Jean Kopke</b>	48 Page St.	April, 2015
<b>TOWN CLERK</b>	<b>V. Jean Kopke</b>	48 Page St.	April, 2015
<b>TAX COLLECTOR</b>	<b>Michael A Depesa</b>	97 West High St	April, 2015
<b>MODERATOR</b>	<b>Frank P. Staffier</b>	22 Stratford Ave.	April, 2015
<b>BOARD OF HEALTH</b>	Jackson G Macomber	10 Argyle Ave	April, 2013
	Ralph A Jensen Jr.	30 Rock St	April, 2014
	<b>Gerald Picardi</b>	3 Nolan St.	April, 2015
<b>PLANNING BOARD</b>	Charles P. Marinelli	71 Glendower St.	April, 2014
	Robert Pillarella	168 East High St.	April, 2015
	<b>Charles P. Comeau</b>	82 West High St.	April, 2014
	Matthew Curley	9 Teddy Drive	April, 2013
	Dolores Daigle	95 Malley Ave.	April, 2013
<b>SCHOOL COMMITTEE</b>	Jeanne Martineau Fernald	69 School St.	April, 2013
	John T. Nolan	75 Crane St.	April, 2013
	Tracy Hutchinson Sheehan	58 School St.	April, 2014
	Sonya Ann Mahoney	95 Pond St.	April, 2014
	Carol L Marinelli	36 Pond St.	April, 2015
<b>BLUE HILLS REGIONAL</b>	Francis J Fistori	11 Sullivan Rd.	November, 2013
<b>LIBRARY TRUSTEES</b>	Charles Comeau	82 West High St.	April, 2013
	Wilma Macdonald	51 Freeman St.	April, 2014

	Patricia M. Olson	184 East Spring St	April, 2015
<b>CONSTABLES</b>	Frank P. Staffier	22 Stratford Ave	April, 2014
	Sean Bastis	65 East St.	April, 2014
<b>HOUSING AUTHORITY</b>	John Sullivan	44 Feeley St.	April, 2015
	Sonya Ann Mahoney	95 Pond St.	April, 2016
	<b>M. Janet Self Jensen</b>	30 Rock St.	April, 2017
	Margaret J Holmes	40 Walnut St.	April, 2013
State	Judith J Laniewski	40 Page St.	Nov. 2013
<b>WATER COMM.</b>	<b>Peter Marinelli</b>	36 Pond St.	April, 2014
	Charles P. Comeau Jr.	82 West High St.	April, 2013
	Charles H. Linfield	225 Page St.	April, 2015
<b>TREE WARDEN</b>	Charles J. Guilbault	510 East Main St.	April, 2015
<b>PARK AND REC.</b>	Kathleen McDonald	11 Nichols Avenue	April, 2013
	<b>Barbara Littlefield</b>	67 Pond St.	April, 2014
	Matthew Doucet	192 East Main St.	April, 2015
	Glenn Fernald	69 School St.	April, 2013
	Bryan Vaughn	27 Pratt St.	April, 2014
<b>SEWER COMMISSION</b>	Vacancy		April, 2013
	Vacancy		April, 2015
	Vacancy		April, 2014
<b>REDEV. AUTHORITY</b>	Vacancy		April, 2013
	Vacancy		April, 2014
	Vacancy		April, 2015
	Vacancy		April, 2016
State	Vacancy		November, 1994

**APPOINTED OFFICIALS  
2012-2013**

<b>OFFICE</b>	<b>TERM</b>
<b>ANIMAL CONTROL OFFICER</b>	
Laurice Hedges	2013
<b>APPEALS BOARD</b>	
Kevin J. Foster	2013
Gerald E. Picardi	2015
<b>Peter Crone</b>	<b>2013</b>
Vacancy	2014
Charles Comeau	2014
<b>ALT:</b>	
Edward J. Mekjian	2014
Stephen Eranio	2014
<b>ASSISTANT TOWN CLERK &amp; ASSISTANT TOWN TREASURER</b>	
Carla Mazgelis Costa	2015
<b>ASSISTANT TAX COLLECTOR</b>	
Karen Collum	2015
<b>AVON CULTURAL COUNCIL</b>	
Karen Johnson	2016
Norma Mercuri	2017
Joanne Grenham	2014
Josephine Balboni	2013
Ann Houhoulis	2013
Karen Collum	2016
<b>Bettyann Klimas</b>	<b>2015</b>
Meghan Mallett	2016
<b>BUILDING INSPECTOR</b>	
Robert Borden	2012
<b>ALT:</b>	
Charles Comeau	2013
<b>BUILDING COMMITTEE</b>	
<b>Tracy Self</b>	
Elaine Dombrosky	
Marie Drottar	
Jean Brugnoli	

**BY-LAW COMMITTEE**

Vacancy	2015
Vacancy	2015
Jeffrey Ward	2014
Vacancy	2013
<b>Vacancy</b>	<b>2013</b>

**CABLE TV ADVISORY COMMITTEE**

Warren B Lane	2013
Gerald Picardi	2013
Sharon Kelly	2013

**CAPITAL PLANNING COMMITTEE**

Vacancy	2017
Vacancy	2015
Vacancy	2013
Vacancy	2014
Vacancy	2014
Vacancy	2013
Vacancy	2013

**CONSERVATION COMMISSION**

David Young	2014
Kevin Mooney	2013
Anthony Becker	2015
Vacancy	2013
Vacancy	2014

**CONSERVATION OFFICER**

Landis Hershey	2012
----------------	------

**COUNCIL ON AGING**

Vacancy	2015
Jason Miller	2015
Vacancy	2014
<b>Silvio Mercuri</b>	2014
Gail Gorman	2013

**FINANCE COMMITTEE**

Vacancy	2013
Lou Balboni	2014
<b>Eric Beckerman</b>	2015
Kipp Sturge	2013
Jarrett Beeley	2014
Mark Brown	2013

**FIRE CHIEF**

Robert Spurr

Contract

**CONSTABLES**

December 31, 2012

David Asiaf	1135 N. Main St Brockton, MA 02305
David DiCenso	9 Lydon Lane, Unit C-1 Halifax, MA. 02338
Jerold Loomis	74 Pleasant St. Weymouth, MA 02190
Harold March	10 Seminole Way, Canton, MA. 02021

**PLUMBING INSPECTOR**

Alexander Campbell

2013

**ALT:**

Brian Campbell

2013

Joseph Donovan

2013

**GAS INSPECTOR**

Alexander Campbell

2013

**ALT:**

Brian Campbell

2013

Joseph Donovan

2013

**BOARD OF HEALTH**

\*Registered Sanitarian/Health Agent

Contract

Communicable Disease Agent

Tara N. Tradd

2013

**HISTORICAL COMMISSION**

Paul Chute

2014

Linda Chute

2014

Warren B. Lane

2015

Vacancy

2013

**INDUSTRIAL DEVELOPMENT COMMISSION**

Vacancy

2015

Vacancy

2015

Vacancy

2013

Vacancy

2013

Vacancy

2014

Vacancy

2014

**INDUSTRIAL DEVELOPMENT FINANCE AUTHORITY**

Gerald Picardi	2013
Vacancy	2014
Vacancy	2013
Vacancy	2013
Vacancy	2013

**Official Weighers/Bituminous Concrete**

Terry Edwards	2013
Kevin Edwards	2013
Mark Klim	2013
David Young	2013
Stephen Edwards	2013
Edward Doherty	2013
Christopher Edwards	2013
Albert Weigel	2013

**LIBRARIAN**

Karen Johnson	Contract
---------------	----------

**NORFOLK COUNTY ADVISORY BOARD**

Vacancy	2013
---------	------

**OLD COLONY PLANNING COUNCIL**

Frank Staffier	2013
----------------	------

**OLD COLONY ELDERLY SERVICES**

Margaret Meninno	2015
------------------	------

**OLD COLONY AREA AGENCY ON AGING**

Vacancy	2013
Vacancy	2013

**OLD COLONY ECONOMIC DEVELOPMENT COMMITTEE**

Vacancy	2013
---------	------

**OLD COLONY JOINT TRANSPORTATION COMMITTEE**

Vacancy	2014
---------	------

**PERSONNEL BOARD**

Charles Clinton (resigned)	2013
Margo N. Mansur	2012
<b>Sherry E. Madore</b>	2012
James Neault	2012
Laura Jean Canducci	2012

**POLICE CHIEF**

Warren Phillips

Contract

**REGISTRAR OF VOTERS**

Jean Inman

2014

Vacancy

2014

Philip J. Tortorella

2014

Clerk:

V Jean Kopke

2015

**SUPERINTENDENT OF SCHOOLS**

Margaret Frieswyk

Contract

**TOWN ACCOUNTANT**

Debra Morin

2014

**TOWN CLOCK, KEEPER OF THE**

Paul C. Barker

2013

**TOWN COUNSEL**

Joseph Lalli

2013

**VETERAN'S AGENT**

Michael Stanley

2013

**WATER SUPERINTENDENT**

Vacancy

Contract

**WIRE INSPECTOR**

Dennis Collum

2013

**ALT:**

Dennis M. Collum

2013

Brian T. Collum

2013

George Davey

2013

## REPORT OF THE BOARD OF SELECTMEN



**Associate Steven P. Rose, Chairman Frank Hegarty, Clerk Robert F. Brady, Jr.**

To the Residents of Avon:

The past year has been a very busy one for the Town as many projects reached fruition and changes in personnel/positions were implemented.

The Pond Street drainage project and road reconstruction reached 98% completion by year end. Many problems, most due to utility company issues, complicated this project. During this project issues such as gas mains too close to the road surface arose and the utility was forced to correct problems wherever they encountered them.

The relocation of electric and phone poles and lines also slowed the project to a snail's pace at times. Immediately following the close of calendar year 2012, the general contractor for this project declared bankruptcy. The Town is very fortunate however in the fact that the project was virtually complete and those items which remain open can be completed by the Town with retained payments to the contractor.

The Annual Town Meeting approved an article calling for a home rule petition to be filed with the State Legislature, allowing the Town to combine the Town Treasurer and Tax Collector positions, into a new full time position. This petition was filed with our State Representative, William Galvin. With his help, and the support of Senator Joyce, the legislation was passed by both houses of the legislature and signed by the Governor. The Board of Selectmen and Town Treasurer-Collector, Jean Kopke, are now working out the implementation of the change. We wish to thank Michael DePesa, our former Tax Collector, who supported this change for the help and support he offered during this transition.



As most residents are aware, in the spring an investigation by the United States Department of Justice resulted in charges against the Superintendent of the Avon Water Department, involving the reporting of water quality, to the Massachusetts Department of Environmental Protection. These charges involved violations of the Federal Clean Water Act.

After many months of investigation and legal positioning, Mr. Tetreault pleaded guilty—at which time the Board of Water Commissioners held a hearing and summarily discharged him. In the days following this action, the Massachusetts Department of Environmental Protection cited the Town of Avon for several violations of regulatory code. The Town has taken remedial action to assure that it is in strict compliance with all codes and is working with the State to effectively bring this consent agreement to completion.

It is very important that all residents are aware that the health and safety of all water users was never compromised during this period.

The results of this investigation have been costly to the Town, both in new equipment and recording operations, as well as legal costs involved in defending and advising the Town on the numerous issues faced in this complex case. This experience points out the importance of professionalizing our Town government with proper supervision to avoid situations like this from happening in the future. The Town of Avon faces a large and costly exposure in cases such as this and we must protect ourselves going forward through proper administration and oversight.

The Town of Avon remains one of the most financially sound communities in the Commonwealth of Massachusetts. The various Town departments must be commended for their fiscal restraint and prudent management practices. Our overall infrastructure has improved and our largest project remains to address the needs of our Public Safety departments.

It is the hope of the Board of Selectmen that working with the Town Moderator we can re-constitute the Public Safety Building Committee and bring forward a plan which will gain the support of residents in responding to this urgent need.

The Board of Selectmen has met with the Avon Industrial Park Association several times this year to address the concerns of those businesses and to further the cause of communication between the Town and these businesses who are such a large portion of the Town's tax base.

The Board would like to extend our thanks to all the elected and appointed officials of the Town for their sacrifices and efforts on behalf of the Town.

We also would like to thank the employees of the Town for all their hard work and dedication. Their efforts do not go unnoticed.

As we approach 2013 we are excited to know that our 125<sup>th</sup> Anniversary Committee has a great calendar of events planned for the entire Town as we celebrate this important birthday. Help celebrate this great little Town we are all proud to call home.

*Celebrating our past ..... 1888 - 2013 ..... Looking to our future*

Respectfully submitted,

Francis A. Hegarty, Chairman

Steven P. Rose, Associate

Robert F. Brady, Jr., Clerk



**Associate Steven P. Rose, Clerk Robert F. Brady, Jr. and Chairman Frank Hegarty**



**Town Hall Staff: Susan Monahan, Christine Clifford, Sally Theil, Carla Costa, Karen Collum, Mimi Rothstein**



**Urban Forestry Coordinator Eric Seaborn, Town Administrator Mike McCue and Conservation & Recreation Commissioner Edward M. Lambert, Jr. announce Avon's designation as a Tree City USA.**

## **REPORT OF THE TOWN CLERK**



**Town Clerk and Treasurer V. Jean Kopke and Town Accountant Debra Morin**

To the Honorable Citizens of the Town of Avon:

The annual report of the Town Clerk is hereby submitted as of December 31, 2012. The report will contain the following:

**A: TOWN MEETINGS:**

Annual Town Meeting: May 1, 2012  
Special Town Meeting: May 1, 2012  
Special Town Meeting: October 29, 2012

**B: ELECTIONS:**

Presidential Primary: March 6, 2012  
Annual Town Election: April 10, 2012  
State Primary Election: September 6, 2012  
State Election: November 6, 2012

**C: VITAL STATISTICS:**

Birth, Death and Marriage Statistics

**D. LICENSES**

County dog licenses

**E. ELECTED AND APPOINTED OFFICIALS**

Listing of all 2012 Elected Officials  
Listing of all 2012-2013 Appointed Officials

Our Annual Town Election was held on April 10, 2012. The Water Department Commissioner was the only contested position on the ballot. There were several positions that did not have a candidate running for the position. The School Committee and the Park and Recreation Commission both filled vacant positions with write in candidates. There were a total of 288 votes cast in this election.

On March 6, 2012 the Presidential Primary was held. The State Primary was held on September 6, 2012 and the State Election held on November 6, 2012. We had a very large turnout for the State Election with a total of 2413 voters casting their vote.

Prior to our Annual Town Meeting in May, we held a Special Town Meeting. In October we attempted to hold a Special Town Meeting to deal with some funding needed for the Water Department. The day of the Special Town Meeting was the day of Super Storm Sandy. The Moderator, Chairman of the Board of Selectmen and myself met at the Avon Middle High School and adjourned the meeting to November 2<sup>nd</sup>. This meeting had to be dissolved because of the lack of a quorum and there was not enough time left to schedule another Town Meeting without holding up the certification of our tax rate. A Special Town Meeting will be held in January or February of next year to deal with the funding that the Water Department is in need of. The funding, however, will not be able to come from raise and appropriate but will have to be funded from another available fund.

A special thanks to our poll workers, Jo Holmes, Margaret Cain, Peg Rudy, Norma Mercuri, Joanne Grenham, Sue Doucet, Patricia Olson, Carol Geary and Julia Fasano. Thank you also to our Election Warden, Bernie Baher, and Charles Vuytowecz, our Deputy Warden. I would also like to thank the office staff, Carla Mazgelis Costa, and Sally Theil who are available to relieve the poll workers and to staff the office. A special thanks to the Highway Department, who stepped in to help set up and take down the election polls. A special thanks to Deb Morin, Town Accountant, who has also stepped up to assist me in the many duties involved in running an election.

We continue to issue our dog licenses through Norfolk County. Next year we are hoping to withdraw from the Norfolk County Dog Program and issue our own licenses. We are now sharing an Animal Control Officer with the Town of Holbrook. This has proven to be a good arrangement. We have been able to fine those who do not register their dogs and in the future we will be issuing court citations for dog owners who do not respond to the notification that they have not registered their dogs. We send out a notice when sending out the Census that **dog licenses are due January 1<sup>st</sup> of each year.** We also send out second reminders to all dog owners that have not yet licensed their dogs. The Town has a by-law which states a \$25 fine will be levied against anyone who has not registered their dogs by the last day of May. This by-law is being strictly enforced.

The Census, which we send out each year, continues to be a big undertaking for the small staff in our office. However the annual census is very important. The numbers and information obtained in the census is used for many things, including state funding, school census, voter lists, street list, as well as proof of residence. I believe that we fail to capture many residents with our local census and this greatly reduces our population numbers, which is the base for many funding



issues. It has also come to our attention that many residents do not list their children on the Census. Everyone living at an address should be listed. The data for our younger residents is protected and we do not give out this information except to our local schools. We urge all residents to correct any errors they find and sign and return the census to us as soon as possible.

I would like to take this opportunity to thank Carla Mazgelis Costa, the Assistant Town Clerk, Sally Theil, who is the staff member responsible for most of the office work in the Town Clerk's office and Christine Clifford, our receptionist, who is also responsible for registering voters, issuing copies of birth, death, and marriage certificates, and registering dogs. Christine also has the duty of keeping our website updated. This office has a small staff that works hard to support each other to assure that the many and often complicated duties of this office are accomplished in a professional and efficient manner. Because Avon is a small town with many part-time departments, the office staff is often called upon to handle work outside of their usual duties. The fact that they do this efficiently and willingly is the reason this office runs as smoothly and as well as it does.

We continue to work with the new State system for births. This system will eventually allow our office to produce a birth certificate for anyone born in Massachusetts. We are using the new system to register and produce birth certificates for Avon residents. In the future, deaths and marriages will be added to this system. The State is continually enacting new laws and regulations which have to be followed and this presents a constant challenge to the States' Town Clerks and their offices.

Respectfully submitted,

V Jean Kopke  
Town Clerk



**Election Day in Avon**

**TOWN CLERK – DOG LICENSES  
ISSUED FOR 2012**

<b>Type of License</b>	<b>Cost</b>	<b>Quantity Issued</b>	<b>Total Collected</b>	<b>Fees Retained</b>	<b>Total Remitted Norfolk County</b>
Male or Female	\$ 10.00	85	\$ 850.00	\$ 340.00	\$ 510.00
Spayed or Neutered	\$ 6.00	366	\$ 2,196.00	\$ 915.00	\$ 1,281.00
Kennel	\$ 50.00	2	\$ 100.00	\$ 40.00	\$ 60.00
Kennel	\$ 100.00	0			
Total Licenses		451			
<b>Total Collected</b>			<b>\$ 3,146.00</b>		
<b>Fees Retained</b>				<b>\$ 1,295.00</b>	
<b>Total Remitted</b>					<b>\$ 1,851.00</b>

## **BIRTHS 2012**

February 6, 2012	Tess Elin Borrero Derek Santos Borrero & Ursula Lila Borrero (Sikorski)
March 20, 2012	Charlotte Elise MacIsaac James Daniel MacIsaac & Sarah Christine MacIsaac(Fimian)
April 2, 2012	Sophia Karin Alger Christopher Michael Alger, Sr. & Elizabeth Anne Alger(Desmond)
April 3, 2012	Luca Robert Cedrone Robert Loreto Cedrone, Jr. & Alexix Leigh Cedrone (Demas)
April 9, 2012	Noah Peter Grannell Nathan Philip Grannell & Brittany Elizabeth Grannell(Whitty)
April 13, 2012	Brianna Keyla Tereza William Jose Tereza & Gorete Mateus Tereza (Mateus)
April 30, 2012	Khloe Dawn McCarthy Brian Edward McCarthy & Corinne Elaine McCarthy(Burns)
May 13, 2012	Bradyn Anthony Campbell Brain Alexander Campbell & Nicole Marie Campbell (Jensen)
June 25, 2012	Michael James O'Donnell Kevin Francis O'Donnell & Doreen Marie O'Donnell (Legrice)
June 28, 2012	Connor Patrick Belvin Todd Jason Belvin & Cheryl Ann Belvin (Starch)
July 30, 2012	Brianna Isabella Quang Patricia Elaine St Pierre & Benjamin Quang
August 2, 2012	Sophie Annabelle Ives Kristin Jeanne Cole & Michael Patrick Ives
August 9, 2012	Jacob Andrew Ierardi John Andrew Ierardi & Jeannine Ann Ierardi (Wesa)



August 9, 2012	Winna Gaella-Jayne Morose Evenel Morose & Junie Morose-Pierre (Pierre)
August 9, 2012	Ricky Lopes Woods Ronald Lamont Woods & Dulce Helena Lopes Woods (Rocha)
August 18, 2012	Noah Joseph Gerofsky Isaac Zvi Gerofsky & Jennifer Lynn Gerofsky (Klane)
August 31, 2012	Leah Christine Winkler Christopher Leon Winkler & Liza Marie Winkler (Brooks)
August 31, 2012	Teresa Nmaji-Christine Segun-Kamalu Michelle Christine Towle & Samuel Oludolupo Segun
September 12, 2012	Robert McCusker Robert Edward McCusker & Valentina A. McCusker (Kapsaskis)
September 14, 2012	Jaxson Proia Rindfleisch Jason Thorngren Rindfleisch & Gina Marie Proia
October 2, 2012	Siena Ann Eisan Daniel Gary Eisan & Linda Marie Eisan (Delsignore)
November 26, 2012	Joseph Robert Silva III Joseph Robert Silva, Jr & Shayna K. Silva (Robbins)
December 1, 2012	Ryan Robert McCarthy Stephen James McCarthy & Tayla Marie McCarthy (Barone)
December 6, 2012	Rocco Anthony Dizenzo Mark Hansen Dizenzo & Dorothy Tavares Dizenzo (Bento)
December 11, 2012	Davensley Gabriel Pierre-Jerome Emmanuel Pierre-Jerome & Elta Pierre-Jerome (Alain)
December 12, 2012	Samantha Christine Sarruda Andrew Mark Sarruda & Jenna Sarruda (Dilillo)
December 29, 2012	Holden Gabriel Rich Frank Walter Rich & Maeve Catherine Rich (Carmichael)

## DEATHS 2012

January 1, 2012	Eleanor M. Regan
January 5, 2012	Debra A. Callejas
January 6, 2012	Arnold Cosmo Emma
January 15, 2012	Amalio Giovanniello
January 17, 2012	Nicholas Matteo Rello
January 22, 2012	Justin L. Petillo
January 25, 2012	Raymond Nikolsky
February 2, 2012	Rose A. Haggerty
February 12, 2012	Teresa Ann Riedel
February 15, 2012	Mary L. Young
March 8, 2012	Susan M. Leach
March 17, 2012	Leona M. Brooks
March 17, 2012	William V. Palizzolo
April 8, 2012	Marie R. Bilezikian
May 9, 2012	Josephine Pagliuca
May 10, 2012	Shirley D. Galvin
May 23, 2012	Albert W. Sawler
June 11, 2012	Louise R. Donovan
July 13, 2012	John D. Whalen
July 17, 2012	Ronald J. McLean

July 28, 2012	Frances I. Vaughn
September 3, 2012	Thomas E. Minnehan
September 6, 2012	Anne B. Morrissey
September 8, 2012	Richard J. Fontenarosa
September 15, 2012	Patricia E. Ierardi
September 16, 2012	Natalie A. Hart
September 19, 2012	Barbara V. Reilly
September 29, 2012	Dorothy A. Phillips
October 12, 2012	Walter P. Rudy
October 12, 2012	Francis J. McLaughlin
October 22, 2012	James P. Flynn Sr.
November 2, 2012	Donna Marie Prisinzano
November 3, 2012	Russell W. Kemet
November 4, 2012	David T. O'Meara
November 15, 2012	Floyd O. Craft
November 16, 2012	Francis J. Burke
November 23, 2012	Janet M. Smith
November 26, 2012	Deborah M. Juknevicius
December 1, 2012	Richard E. Lear
December 12, 2012	Colleen A. O'Hea
December 28, 2012	Paul C. Shea

## **MARRIAGES 2012**

January 6, 2012	Spenser David Lee & Rebecca Morgan
January 27, 2012	Eugene Charles Irvine, III, & Megan Ross Lybarger
April 21, 2012	Joel Nathan Harris & Brenda L. Alicea
April 30, 2012	Richard Scott Beckford & Lisa Ann Maunus
May 6, 2012	Keith James Pray & Monday Catablas Barretto
May 18, 2012	Samuel O. Segun & Michelle Christine Towle
May 19, 2012	Chanda Lee Connor & Donald Lee Benson
June 15, 2012	Alan Douglas Smith & Kimberly Michelle Wadsworth
June 22, 2012	Pierre Matta & Patricia Elizabeth Lucenta
July 6, 2012	Karyna Leveque & Kamari Davis
July 14, 2012	Erin Marie McDonald & Dennis John Tritto
July 28, 2012	David Lewis Lanchester & Wendy Iris Gordon
August 4, 2012	Samantha Anne Norling & David Charles Martorano
September 15, 2012	Kerin Elizabeth Keefe & Matthew Peter Spataro
September 22, 2012	Rachel McKinley & Chris Cimildoro
September 28, 2012	Kaylee Bianca Beers & Jesus Pablo Huaman
October 7, 2012	Calvin Earl White, Jr. & Kathrine Anne Hennessy
October 20, 2012	Maureen Elizabeth Locke & Christian Andres Fuentes
November 10, 2012	Michael James Dombrosky & Bethany Lynn Salamon
December 22, 2012	Kerri Lynn Costa & Victoria Jeane DeMinico
December 30, 2012	James Mitchell Green & Amory V. Weld
December 31, 2012	Kasey Lauren Churchey & Gerald David Custer
December 31, 2012	Erin Eileen Burke & Mark Raymond Lyons



## TOWN OF AVON

### ANNUAL TOWN MEETING

Tuesday, May 1, 2012

at 7:30 o'clock in the evening at Avon High/Middle School

Meeting called to order at 7:30 p.m. and recessed until 7:36 p.m. when the required quorum of seventy five was reached.

Moderator Staffier asked all to stand for the Pledge of Allegiance. He then called for a moment of silence for all our servicemen in harm's way.

The meeting was then recessed again until the conclusion of Special Town Meeting which was called for 7:15 p.m. and was also recessed until a quorum was met. Annual Town Meeting reconvened at 8:50 p.m.

Moderator Staffier called for Article 1.

**ARTICLE 1:** A motion was made and seconded and **UNANIMOUSLY VOTED IN THE AFFIRMATIVE** to waive the reading of the reports and minutes of the previous session(s) and the annual reports of the Town Officers and Town Departments for the year ending December 31, 2011 and to waive the reading of the report of the Town's Building Committee.

**ARTICLE 2:** A motion was made and seconded and **UNANIMOUSLY VOTED IN THE AFFIRMATIVE** to address Article 2 within Article 3. To see if the Town will vote to fix the salaries of the elected Town Officers for the Fiscal Year 2013, and raise and appropriate the necessary funds to defray such costs

**ARTICLE 3:** A motion was made and seconded and **VOTED IN THE AFFIRMATIVE BY THE MAJORITY** to raise and appropriate or transfer from available funds such sums of money as may be necessary to defray the Town charges for the ensuing Fiscal Year 2013, including salaries of the several elected officers of the Town, and make appropriations for the same.

<u>Dept</u>	<u>Description</u>	<u>FY 2012 Budget</u>	<u>FY2013 Request</u>	<u>FY2013 Budget</u>
114	<b>MODERATOR</b>			
	Salary	\$ 1,000	\$ 1,000	\$ 1,000
	Expenses	\$ 250	\$ 250	\$ 250
122	<b>SELECTMEN</b>			

	Salary	\$	15,000	\$	15,000	\$	15,000
	Expenses	\$	13,000	\$	17,800	\$	17,800
	Salary Reserve	\$	-	\$	84,263	\$	83,263
<b>133</b>	<b>TOWN ADMINISTRATOR</b>						
	Salary	\$	83,414	\$	83,414	\$	83,414
	Expenses	\$	3,636	\$	2,958	\$	2,958
<b>131</b>	<b>FINANCE COMMITTEE</b>						
	Salary, Clerical	\$	1,800	\$	1,800	\$	1,800
	Expenses	\$	4,050	\$	4,050	\$	4,050
<b>132</b>	<b>RESERVE FUND</b>						
	Reserve Fund	\$	100,000	\$	100,000	\$	100,000
<b>135</b>	<b>TOWN ACCOUNTANT</b>						
	Salary	\$	59,406	\$	65,089	\$	59,406
	Expenses	\$	39,493	\$	43,018	\$	43,018
<b>141</b>	<b>ASSESSORS</b>						
	Salaries	\$	48,700	\$	48,700	\$	48,700
	Expenses	\$	25,500	\$	19,800	\$	19,800
<b>145</b>	<b>TOWN TREASURER</b>						
	Salary	\$	33,150	\$	34,416	\$	35,416
	Expenses	\$	7,500	\$	5,400	\$	5,900
<b>146</b>	<b>TAX COLLECTOR</b>						
	Salary	\$	5,000	\$	5,000	\$	5,000
	Expenses	\$	14,238	\$	17,227	\$	17,227
<b>139</b>	<b>TECHNOLOGY SERVICE</b>						
	Expenses	\$	58,128	\$	60,899	\$	83,180
<b>151</b>	<b>LEGAL</b>						
	Retainer, Town Couns.	\$	11,250	\$	11,250	\$	11,250
	Expenses	\$	70,000	\$	110,000	\$	120,000
	Assessors Legal						
<b>152</b>	<b>PERSONNEL BOARD</b>						
	Salary, Clerical						
	Expenses	\$	-	\$	-	\$	-
<b>155</b>	<b>PAYROLL DATA PROCESSING</b>						
	Expenses	\$	13,000	\$	10,000	\$	10,000
<b>159</b>	<b>CLERICAL POOL</b>						
	Salaries	\$	242,302	\$	244,745	\$	244,745
<b>161</b>	<b>TOWN CLERK</b>						
	Salary, Town Clerk	\$	32,130	\$	33,416	\$	34,416
	Expenses	\$	3,250	\$	3,050	\$	3,050

162	<b>ELECTION WORKERS &amp; REGISTRARS</b>				
	Salary, Registrars	\$ 4,100	\$ 4,300	\$ 4,300	
	Expenses,	\$ 6,400	\$ 6,000	\$ 6,000	
163	<b>CENSUS</b>				
	Expenses	\$ 2,000	\$ 2,000	\$ 2,000	
164	<b>CONSERVATION COMMISSION</b>				
	Salary	\$ -	\$ 2,000	\$ 500	
	Expenses	\$ 4,500	\$ 9,905	\$ 5,905	
175	<b>PLANNING BOARD</b>				
	Salaries, 5 Members	\$ 9,300	\$ 9,300	\$ 9,300	
	Expenses	\$ 1,000	\$ 1,000	\$ 1,000	
176	<b>BOARD OF APPEALS</b>				
	Salary	\$ 1,800	\$ 1,800	\$ 1,800	
	Expenses	\$ 200	\$ 200	\$ 200	
182	<b>INDUSTRIAL DEVELOPMENT COMM.</b>				
	Salary, Clerical	\$ -	\$ -	\$ -	
	Expenses	\$ -	\$ -	\$ -	
184	<b>CABLE TV</b>				
	Expenses	\$ -	\$ -	\$ -	
192	<b>TOWN HALL &amp; BUILDING MAINT.</b>				
	Salary	\$ 350	\$ 500	\$ 500	
	Expenses	\$ 83,713	\$ 83,713	\$ 86,721	
195	<b>TOWN REPORTS</b>				
	Expenses	\$ 4,000	\$ 4,000	\$ 4,000	
210	<b>POLICE</b>				
	Salary	\$ 1,421,806	\$ 1,429,769	\$ 1,429,769	
	Expenses	\$ 128,000	\$ 128,000	\$ 128,880	
	Police Cruiser	\$ 35,000	\$ 35,000	\$ 35,000	
215	<b>FIRE &amp; POLICE DISPATCHERS</b>				
	Salary	\$ 289,168	\$ 293,719	\$ 293,719	
220	<b>FIRE DEPARTMENT</b>				
	Salary	\$ 1,060,054	\$ 1,101,758	\$ 1,101,758	
	Expenses	\$ 165,590	\$ 176,800	\$ 176,800	
241	<b>BUILDING INSPECTOR</b>				
	Salary	\$ 57,630	\$ 66,650	\$ 57,630	
	Expenses	\$ 7,470	\$ 7,017	\$ 7,017	
242	<b>GAS INSPECTOR</b>				
	Salary	\$ 6,500	\$ 6,500	\$ 7,000	
	Expenses	\$ 600	\$ 600	\$ 600	

243	<b>PLUMBING INSPECTOR</b>				
	Salary	\$ 6,500	\$ 6,500	\$ 6,500	
	Expenses	\$ 600	\$ 600	\$ 600	
245	<b>WIRE INSPECTOR</b>				
	Salary	\$ 13,600	\$ 14,800	\$ 14,800	
	Expenses	\$ 1,200	\$ 1,200	\$ 1,200	
292	<b>ANIMAL CONTROL</b>				
	Salary	\$ -	\$ -	\$ -	
	Expenses	\$ 10,000	\$ 10,000	\$ 10,000	
294	<b>TREE WARDEN</b>				
	Salary	\$ 750	\$ 750	\$ 750	
	Expenses	\$ 10,000	\$ 10,000	\$ 10,000	
	<b>LOCAL EMERGENCY PLANNING</b>				
	Expenses	\$ -	\$ -	\$ -	
300	<b>AVON PUBLIC SCHOOLS</b>				
	Operating Expense	\$ 5,916,322	\$ 6,152,322	\$ 6,152,322	
390	<b>BLUE HILLS REGIONAL</b>				
	Operating Expense	\$ 669,746	\$ 575,922	\$ 558,372	
	School to Career Prog.	\$ 12,350	\$ 12,350	\$ 12,350	
421	<b>HIGHWAY DEPARTMENT</b>				
	Salary	\$ 265,285	\$ 266,627	\$ 266,627	
	Expenses	\$ 76,000	\$ 85,160	\$ 85,160	
423	<b>SNOW &amp; ICE</b>				
	Expenses	\$ 65,000	\$ 80,000	\$ 80,000	
424	<b>STREET LIGHTING</b>				
	Expenses	\$ 96,500	\$ 97,000	\$ 97,000	
433	<b>WASTE DISPOSAL</b>				
	Rubbish Collection	\$ 390,010	\$ 428,609	\$ 428,609	
	Recycling Expenses	\$ 4,000	\$ 5,000	\$ 5,000	
450	<b>WATER DEPARTMENT</b>				
	Salary	\$ 347,399	\$ 350,466	\$ 350,466	
	Expenses	\$ 373,420	\$ 378,040	\$ 378,040	
	Capital Outlay		\$ 19,190	\$ 19,190	
510	<b>BOARD OF HEALTH</b>				
	Salary	\$ 67,532	\$ 69,839	\$ 69,839	
	Expenses	\$ 6,000	\$ 8,689	\$ 8,689	
529	<b>HEALTH SERVICES</b>				
	Visiting Nurses	\$ 3,000	\$ 3,000	\$ 3,000	
	B.A.A.R.C.	\$ -	\$ -	\$ -	



	Multi-Health	\$	-	\$	-	\$	-
	Womanplace Center	\$	3,500	\$	3,500	\$	-
541	<b>COUNCIL ON AGING</b>						
	Salary	\$	88,750	\$	92,912	\$	92,912
	Expenses	\$	4,500	\$	4,500	\$	6,480
543	<b>VETERAN SERVICES</b>						
	Salary, Agent	\$	3,500	\$	3,500	\$	4,000
	Expenses	\$	300	\$	300	\$	300
	Veterans Benefits	\$	16,000	\$	23,000	\$	23,000
	Veterans Quarters	\$	700	\$	700	\$	700
610	<b>LIBRARY</b>						
	Salary	\$	227,095	\$	225,155	\$	225,155
	Expenses	\$	122,586	\$	124,696	\$	130,696
	Automation	\$	-	\$	-	\$	-
650	<b>PARKS &amp; RECREATION</b>						
	Salary	\$	22,923	\$	23,332	\$	23,332
	Expenses	\$	25,130	\$	45,130	\$	25,130
691	<b>HISTORICAL COMMISSION</b>						
	Expenses	\$	-	\$	-	\$	-
695	<b>CULTURAL COUNCIL</b>						
	Expenses	\$	100	\$	100	\$	100
699	<b>MEMORIAL DAY</b>						
	Expenses, parade	\$	3,500	\$	3,500	\$	3,500
	<b>DEBT SERVICE</b>						
751	Bond Payment	\$	1,888,525	\$	1,849,427	\$	1,849,427
752	Short Term Borrowing	\$	1,000	\$	1,000	\$	1,000
760	Cost of Bond Issuance	\$	3,000	\$	3,000	\$	3,000
	<b>PENSION &amp; INSURANCE</b>						
911	Norfolk County Retire.	\$	814,204	\$	932,038	\$	854,038
	OPEB					\$	78,000
	<b>INSURANCE</b>						
912	Workmens Comp	\$	150,491	\$	155,000	\$	155,000
913	Unemployment	\$	45,000	\$	35,000	\$	35,000
914	Medical & Life	\$	2,356,000	\$	2,280,000	\$	2,280,000
916	Medicare	\$	140,000	\$	145,000	\$	145,000
910	Medicaid	\$	10,000	\$	10,000	\$	10,000
945	Liability	\$	186,000	\$	186,000	\$	186,000
193	Building	\$	-	\$	-	\$	-
	<b>ARTICLE 3 BUDGET</b>	\$	18,622,396	\$	19,115,930	\$	19,101,326
210-2	<b>Police</b>						
	<b>RMV Acct</b>	\$	(35,000)	\$	(35,000)	\$	(35,000)
220-1	<b>Fire</b>						
	<b>Ambulance Acct.</b>	\$	(100,000)	\$	(120,000)	\$	(120,000)
220-2	<b>Fire</b>						
	<b>Ambulance Acct.</b>	\$	(65,000)	\$	(80,000)	\$	(80,000)

300-2	School	School Choice	\$ (1,157,681)	\$ (1,081,849)	\$ (1,081,849)
	ARTICLE 3	Raise & Appropriate	\$ 17,264,715	\$ 17,799,081	\$ 17,784,477
		RMV Acct.	\$ 35,000	\$ 35,000	\$ 35,000
		Ambulance Acct	\$ 165,000	\$ 200,000	\$ 200,000
	TOTAL FY13 BUDGET		\$ 17,464,715	\$ 18,034,081	\$ 18,019,477

**ARTICLE 4:** A motion was made and seconded and **VOTED IN THE AFFIRMATIVE BY THE MAJORITY** to authorize the Board of Selectmen to accept and to enter into a contract for the expenditure of any funds allotted or to be allotted by the Commonwealth of Massachusetts and/or County of Norfolk for the construction, reconstruction and/or improvement of Town roads

**ARTICLE 5:** A motion was made and seconded and **VOTED IN THE AFFIRMATIVE BY THE MAJORITY** to reauthorize an Offset Receipts Account known as the Cross Connection Control Offset Receipts Account in accordance with M.G.L. Chapter 44, Section 53E

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to Article 5 of the Annual Town Meeting of 2004 for the purpose of funding buyback of sick and vacation time of retiring employees

**ARTICLE 7:** A motion was made and seconded and **UNANIMOUSLY VOTED IN THE AFFIRMATIVE** to transfer from the Septic Loan Receipts Account the sum of Ten Thousand Four Hundred Dollars and Thirty-Six Cents (\$10,400.00) for repayment of the Title V Water Pollution Abatement Trust Loan voted and approved at the Annual Town Meeting of May 5, 1998, Article 23

**ARTICLE 8:** A motion was made and seconded and **VOTED IN THE AFFIRMATIVE BY THE MAJORITY** to raise and appropriate the amended sum of Two Hundred and Twenty Five Thousand Dollars (\$225,000) for the demolition and removal of the former Crowley Elementary School

**ARTICLE 9:** A motion was made and seconded and **VOTED IN THE AFFIRMATIVE BY THE MAJORITY** to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be used for the Town's 125th Anniversary Celebration

**ARTICLE 10:** A motion was made and seconded and **VOTED IN THE AFFIRMATIVE BY THE MAJORITY** to establish a revolving fund pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 53E½ for the receipt of the PEG Access funding payments

paid to the Town by any cable franchisee and payment of expenses associated with the production and cablecasting of PEG Access programming in Avon

**ARTICLE 11:** A motion was made and seconded and **VOTED IN THE AFFIRMATIVE BY THE MAJORITY** to authorize the Board of Selectmen to petition the General Court for special legislation creating the combined, appointed position of Treasurer-Collector in the form set forth below; provided that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approves amendments to the bill before enactment by the General Court, and that the Board of Selectmen is hereby authorized to approve amendments which shall be within the scope of the general public objectives of the petition,

An Act Relative to the Position of Appointed Treasurer-Collector in the Town of Avon.

**SECTION 1.** Notwithstanding the provisions of any general or special law to the contrary, the Office of Treasurer-Collector for the Town of Avon is hereby established. The Treasurer-Collector shall have all the powers, perform the duties and be subject to the liabilities and penalties now or hereafter conferred and imposed by law on Town Treasurers and Town Collectors of Taxes. Said Treasurer-Collector shall be appointed, and may be removed, by the Board of Selectmen of said town. The Board of Selectmen may establish an employment contract with the Treasurer-Collector for salary, fringe benefits and other conditions of employment, including but not limited to, severance pay, reimbursement for expenses incurred in the performance of the duties of office, liability insurance, conditions of discipline, termination, dismissal, reappointment, performance standards and leave.

**SECTION 2.** Notwithstanding the provisions of Section 1, upon the effective date of this act, the positions of elected Town Treasurer and elected Tax Collector shall be abolished and the terms of the officers holding said offices shall be terminated. The elected incumbent holding the office of Town Treasurer, if any, shall thereupon become the first appointed Treasurer-Collector, and shall serve in such capacity for a period of time equivalent to the remainder of the incumbent's elected term or sooner resignation or retirement. Thereafter, appointments to the position of Treasurer-Collector shall be made in accordance with the provisions of Section 1 of this act.

**SECTION 3.** This act shall take effect upon its passage.

**ARTICLE 12:** A motion was made and seconded and **VOTED IN THE AFFIRMATIVE BY THE MAJORITY** to establish a revolving fund pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 53E½ for the receipt of registration of and fine to foreclosed and dilapidated structures and payment of expenses associated with the maintenance of the same

**ARTICLE 13:** A motion was made and seconded and **VOTED IN THE AFFIRMATIVE BY THE MAJORITY** to transfer the sum of Sixty-Seven Thousand Four Hundred and Seventy-Five Dollars (\$67,475) from the Ambulance Revolving Fund to be used to pay the eighth of ten (10) payments of the lease purchase agreement on the Fire Department's Aerial Ladder truck

**ARTICLE 14:** A motion was made and seconded and **UNANIMOUSLY VOTED IN THE AFFIRMATIVE** to transfer the sum of Eight Thousand Dollars (\$8,000) from the Ambulance Revolving Fund to Article 19 of the 2007 ATM to be used for the purpose of reimbursing insurance companies for overpayments and to pay ALS mutual aid costs,

**ARTICLE 15:** A motion was made and seconded and **UNANIMOUSLY VOTED IN THE AFFIRMATIVE** to transfer the sum of Twelve Thousand Dollars (\$12,000) from the

Ambulance Revolving Fund to Article 12 of the 2010 STM to be used for training, continuing education and related expenses

**ARTICLE 16:** A motion was made and seconded and **VOTED IN THE AFFIRMATIVE BY THE MAJORITY** to transfer from the Ambulance Account the amended sum of Thirty Five Thousand Dollars (\$35,000), for the purpose of purchasing and equipping a new replacement command vehicle for the Fire Department

**ARTICLE 17:** An amended motion was made and seconded and **UNANIMOUSLY VOTED IN THE AFFIRMATIVE** to transfer from the Ambulance Revolving Fund the sum of One Hundred Fifty Thousand Dollars (\$150,000) and enter into a 5 year lease to own agreement to purchase and equip a new rescue-pumper truck for the Fire Department

**ARTICLE 18:** A motion was made and seconded and **VOTED IN THE AFFIRMATIVE BY THE MAJORITY** to amend the Town of Avon Personnel By Laws, with the text as posted with the Town Clerk and subject to a Public Hearing

**ARTICLE 19:** A motion was made and seconded and **VOTED IN THE AFFIRMATIVE BY THE MAJORITY** to accept the provisions of Section 40 of Chapter 653 of the Acts of 1989 to assess new buildings, structures or other physical improvements added to real property between January 2<sup>nd</sup> and June 30<sup>th</sup> for the Fiscal Year beginning on July 1, 2012 and all following fiscal years

**ARTICLE 20:** A motion was made and seconded and **VOTED IN THE AFFIRMATIVE BY THE MAJORITY** to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be used by the Board of Assessors to fund the State mandated Fiscal Year 2014 Recertification

**ARTICLE 21:** A motion was made and seconded and **VOTED IN THE AFFIRMATIVE BY THE MAJORITY** to raise and appropriate the sum of Ten Thousand, Two Hundred and Twenty-Five Dollars (\$10,225) for updates to the Department of Environmental Protection mandated Cross Connection Control Program

**ARTICLE 22:** A motion was made and seconded and **UNANIMOUSLY VOTED IN THE AFFIRMATIVE** to rescind the remaining amount of One Hundred and Sixty Three Dollars (\$163.00) of the original authorization (Article 7, approved at the Annual Town Meeting of May 6, 2008) to borrow Two Million Eight Hundred Ninety Thousand Six Hundred Seventy One Dollars (\$2,890,671) for the rehabilitation of Pond Street

**ARTICLE 23:** A motion was made and seconded and **UNANIMOUSLY VOTED IN THE AFFIRMATIVE** to rescind the remaining amount of Six Hundred Forty Thousand Dollars (\$640,000) of the original authorization (Article 17, approved at the Annual Town Meeting of May 6, 2008) to borrow One Million Eighty Thousand Dollars (\$1,080,000) for the Butler School HVAC project

**ARTICLE 24:** A motion was made and seconded and **UNANIMOUSLY VOTED IN THE AFFIRMATIVE** to amend the Zoning By-Laws SECTION XI, Environmental Standards, 11-3

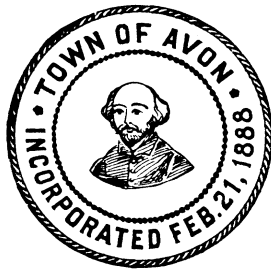
to update the Floodplain District for the purpose of facilitating compliance with new flood maps drafted by the Federal Emergency Management Agency (FEMA)

**ARTICLE 25:** A motion was made and seconded and **VOTED IN THE AFFIRMATIVE BY COUNTED VOTE OF 78-2** to amend the Town of Avon Zoning By-Laws with the text pertaining to new zoning as posted with the Town Clerk and subject to a Public Hearing

**ARTICLE 26:** To see if the Town will vote to raise and appropriate or transfer from available funds the sum of Fifteen Thousand Dollars (\$15,000) to replace the Server for Town Hall

**ARTICLE 27:** A motion was made and seconded and **UNANIMOUSLY VOTED IN THE AFFIRMATIVE TO WITHDRAW** this Article to raise and appropriate a sum of money to be placed in the Stabilization Account

A motion was made and seconded and **UNANIMOUSLY VOTED IN THE AFFIRMATIVE** to adjourn this Town Meeting. The meeting adjourned at 10:04 P.M.



**TOWN OF AVON**  
**SPECIAL TOWN MEETING**

**Tuesday, May 1, 2012**

at 7:15 o'clock in the evening at Avon High/Middle School

Moderator Frank Staffier called the meeting called to order at 7:15 P.M. and called a recess until the required quorum of 75 was present. A quorum was reached at 7:36 P.M.

Moderator Staffier called for Article 1

**ARTICLE 1:** A motion was made and seconded and **UNANIMOUSLY VOTED IN THE AFFIRMATIVE** to transfer from free cash the sum of Forty-Seven Dollars and Sixty-Eight Cents (\$47.68) to pay a bill from a previous year as follows:

Municipal Management Association \$47.68

**ARTICLE 2:** A motion was made and seconded and **UNANIMOUSLY VOTED IN THE AFFIRMATIVE** to approve the monetary items in agreements between the Town of Avon and employees and to transfer from free cash the amended amount of Twenty Four Thousand One Hundred and Seventy-Eight Dollars (\$24,178) to defray the costs of said agreements

**ARTICLE 3:** A motion was made and seconded and **VOTED IN THE AFFIRMATIVE BY THE MAJORITY** to transfer from free cash the sum of Twenty-Eight Thousand Five Hundred Dollars (\$28,500) to fund the study of onsite wastewater treatment for the Avon Industrial and Commercial Parks

**ARTICLE 4:** A motion was made and seconded and **VOTED IN THE AFFIRMATIVE BY THE MAJORITY** to transfer from free cash the sum of Sixty Thousand One Hundred Fifty Dollars and Thirty Two cents (\$60,150.32) to be placed in the Stabilization Account.

The Moderator called for a motion to adjourn. This motion was seconded and **UNANIMOUSLY VOTED IN THE AFFIRMATIVE**. The meeting adjourned at 8:47 P.M.

Respectfully Submitted,

V Jean Kopke  
Town Clerk



**TOWN OF AVON**  
**SPECIAL TOWN MEETING**  
**Monday October 29, 2012**

7:00 P.M. at Avon Middle/High School

Meeting called to order at 7:15 P.M.

Present were Frank Staffier (Town Moderator) Francis Hegarty (Chairman of the Board of Selectmen) and V. Jean Kopke (Town Clerk).

There was not a quorum present due to Super Storm Sandy which occurred on this date.

Moderator Staffier called for a motion to recess the meeting until Thursday, November 1, 2012 at 7:00 PM at the Avon Middle High School

**Tuesday, November 1, 2012**

7:00 P.M. at Avon Middle/High School

Moderator Staffier called the meeting to order at 7:00 P.M. and recessed the meeting until the required quorum of 75 was present. The meeting reconvened at 8:00 P.M. and was dissolved due to not being able to meet the required quorum.

The following articles were not acted upon. Moderator Staffier noted that Article 1 was a necessity and funding needed to be voted. An attempt to hold a Special Town Meeting will be made in January or February 2013.

**ARTICLE 1:** To see if the Town will vote to raise and appropriate the sum of \$291,064.50 to be used to fund items required by the consent order issued by the Department of Environmental Protection to the Town of Avon.

**ARTICLE 2:** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be placed in the Public Safety Building Stabilization Account.

Respectively Submitted,

V Jean Kopke  
Town Clerk

**PRESIDENTIAL PRIMARY ELECTION**  
**Tuesday, March 6, 2012**

Election	Presidential Primary
Date	March 6, 2012
Warrant Posted	February 16, 2012
Polling Hours	7:00 a.m. – 8:00 p.m.
Voters Checked	435
Votes Cast	435

**ELECTION OFFICIALS**

Bernard Baher, 318 Central St	Warden
Charles Vuytowecz, 46 Central St	Warden
V. Jean Kopke, 48 Page St	Town Clerk

7:00 A.M.-1:30 P.M.

Susan Doucet, 2 Hendricks St	Checker
Margaret Cain, 250 Pond St	Checker
Patricia Olson, 184 East Spring St	Checker
Joanne Grenham, 86 Pond St	Checker

1:30 P.M.-8:00 P.M.

Julia Fasano, 16 Freeman St	Checker
Margaret Cain, 250 Pond St	Checker
Joanne Grenham, 86 Pond St	Checker

**DEMOCRATIC RESULTS**

**PRESIDENTIAL PREFERENCE**

Barack Obama	72
No Preference	24
Blank	9
Write In	0

**STATE COMMITTEE MAN**

Michael C. Joyce	97
Blank	8
Write In	0

**STATE COMMITTEE WOMAN**

Marilyn D Sullivan	90
Blank	15
Write In	0



**TOWN COMMITTEE**

Write In	
Robert F Brady	7
Nancy Brady	7
Marie Drott	7
Kaeci Brady	7
Margaret Cain	7
Marie Hegarty	7
Francis Hegarty	7
Paul Chute	7
Michael Lawler	7
Robert L Pillarella	7
Blank	3605
Write In	70 (scattered)

**REPUBLICAN RESULTS****PRESIDENTIAL PREFERENCE**

Ron Paul	28
Mitt Romney	244
Rick Perry	1
Rick Santorum	43
John Huntsman	0
Michele Bachmann	0
Newt Gingrich	12
No Preference	1
Blank	0
Write-In	0

**STATE COMMITTEE MAN**

John F. Caruz	88
Vaughn F Enokian	111
Thomas W. Stanton	65
Blank	65
Write-In	1

**STATE COMMITTEE WOMAN**

Mimi Sundstrom	214
Blank	115
Write-In	0

**TOWN COMMITTEE**

Blank	11515
Write-In	13 (scattered)

## **GREEN-RAINBOW PRESIDENTIAL RESULTS**

### **PRESIDENTIAL PREFERENCE**

Kent Mesplay	0
Jill Stein	1
Harley Mikkelson	0
No Preference	0
Blank	0
Write In	0

### **STATE COMMITTEE MAN**

Blank	1
Write-In	0

### **STATE COMMITTEE WOMAN**

Blank	1
Write-In	0

### **TOWN COMMITTEE**

Blank	9
Write-In	1

**TOWN OF AVON  
ANNUAL TOWN ELECTION  
TUESDAY, APRIL 10, 2012**

Election	Annual Town Election
Date	April 10, 2012
Warrant Posted	March 20, 2012
Polling Hours	7:00 a.m. – 8:00 p.m.
Voters Checked	288
Votes Cast	

**ELECTION OFFICIALS:**

Bernard Baher, 318 Central St	Warden
Charles Vuytowecz, 305 Central St	Deputy Warden
V. Jean Kopke, 48 Page St	Town Clerk
Margaret Cain, 250 Pond St	Checker
Margaret Rudy, 20 Fletcher St	Checker
Margaret Holmes, 40 Walnut Terrace	Checker
Julia Fasano 16 Freeman St	Checker
Carol Geary, 285 East Main St	Checker
Norma Mercuri, 38 Ekberg St	Checker
Susan Doucet, 2 Hendricks St	Checker
Patricia Olson, 184 East Spring St	Checker
Carla M Costa	Count and Relief
Debra Morin	Precinct Clerk
Sally Theil	Office

**BOARD OF SELECTMEN:**

	3 years
	vote for one
Francis A. Hegarty, 15 Cedar Rd.....	222
(candidate for re-election)	
Write In: .....	7
Blanks: .....	59

**ASSESSOR**

	3 years
	vote for one
Warren B. Lane, 19 Robbins St .....	240
(candidate for re-election)	
Write In: .....	0
Blanks: .....	48

**TREASURER:** 3 years  
vote for one  
V. Jean Kopke, 48 Page St..... 244  
(candidate for re-election)  
Write In .....0  
Blanks .....44

**TAX COLLECTOR:** 3 years  
vote for one  
Michael A. Depesa, 97 West High St .....235  
(candidate for re-election)  
Write In .....0  
Blanks .....53

**TOWN CLERK:** 3 years  
vote for one  
V. Jean Kopke, 48 Page St.....243  
(candidate for re-election)  
Write In .....0  
Blanks .....45

**MODERATOR:** 3 years  
vote for one  
Frank P. Staffier, 22 Stratford Ave .....239  
(candidate for re-election)  
Write In .....0  
Blanks .....49

**BOARD OF HEALTH:** 3 years  
vote for one  
Gerald E. Picardi, 3 Nolan St.....247  
(candidate for re-election)  
Write In: .....0  
Blanks: .....41

**PLANNING BOARD:** 5 years  
vote for one  
Matthew Curley, 9 Teddy Drive .....230  
(candidate for re-election)  
Write In: .....0  
Blanks: .....58

**SCHOOL COMMITTEE:** 3 years  
vote for one  
Carol L. Marinelli, 36 Pond St.....227  
(candidate for re-election)  
Write In .....0  
Blanks .....61

**SCHOOL COMMITTEE:** 2 years  
vote for one  
Sonya Ann Mahoney (Write In ) .....34  
Write In .....9  
Blanks: .....245

**LIBRARY TRUSTEE:** 3 years  
vote for one  
Patricia M. Olson, 184 East Spring St .....236  
Write In: .....0  
Blanks: .....52

**HOUSING AUTHORITY:** 5 years  
vote for one  
M Janet Jensen, 30 Rock St .....229  
(candidate for re-election)  
Write In: .....0  
Blanks: ..... 59

**PARK AND RECREATION COMMISSION:** 3 years  
vote for one  
Matthew Doucet (Write In).....7  
Sean Bastis (Write In ) .....5  
Write In: .....6  
Blanks: .....270

**WATER COMMISSION:** 3 years  
vote for one  
Charles H. Linfield, 225 Page St .....223  
(candidate for re-election)  
Write In: .....0  
Blanks: .....65

<b>WATER COMMISSION:</b>	1 year vote for one
Jason Lyle Suzor Sr, 50 Littlefield St .....	76
Bruce C. Conly, 105 Connolly Rd .....	47
Charles P. Comeau, Jr., 82 West High St .....	153
Write In: .....	0
Blanks: .....	12

<b>TREE WARDEN:</b>	3 years vote for one
Charles J Guilbault, 510 East Main St .....	242
(candidate for re-election)	
Write In .....	0
Blanks .....	46

<b>CONSTABLE:</b>	2 years vote for one
Sean M. Bastis Jr., 65 East St .....	203
WriteIn: .....	0
Blank .....	85

<b>SEWER COMMISSION:</b>	1 year vote for one
Vacancy.....	0
Write In: .....	10..
Blanks: .....	278

<b>SEWER COMMISSION:</b>	2 years vote for one
Vacancy.....	0
Write In: .....	2
Blanks: .....	286

<b>SEWER COMMISSION:</b>	3 years vote for one
Vacancy.....	0
Write In: .....	2
Blanks: .....	286

<b>REDEVELOPMENT AUTHORITY:</b>	5 years vote for one
Vacancy.....	0
Write In: .....	0
Blank: .....	288

**REDEVELOPMENT AUTHORITY:** 4 years  
vote for one  
Vacancy: .....0  
Write In: .....0  
Blanks: .....288

**REDEVELOPMENT AUTHORITY:** 3 years  
vote for one  
Vacancy: .....0  
Write In: .....0  
Blanks: .....288

**REDEVELOPMENT AUTHORITY:** 2 years  
vote for one  
Vacancy: .....0  
Write In: .....0  
Blanks: .....288

## STATE PRIMARY

Election	State Primary
Date	September 6, 2012
Warrant Posted	August 27, 2012
Polling Hours	7:00 a.m. – 8:00 p.m.
Voters Checked	278
Democratic Votes Cast	177
Republican Votes Cast	100
Green-Rainbow Votes Cast	1
Unofficial Vote Read	8:00 p.m.
Official Vote Read	8:35 p.m.

## ELECTION OFFICIALS

Bernard Baher, 318 Central St	Warden
Charles Vuytowecz, 46 Central St	Deputy Warden
V. Jean Kopke, 48 Page St	Town Clerk

7:00 A.M.-1:30 P.M.

Margaret Rudy, 20 Fletcher St	Checker
Patricia Olson, 184 East Spring St	Checker
Margaret Holmes, 40 Walnut Terr	Checker
Susan Doucet, 2 Hendricks St	Checker

1:30 P.M.-8:00 P.M.

Joanne Grenham, 86 Pond St	Checker
Norma Mercuri, 38 Ekberg St	Checker
Margaret Cain, 250 Pond St	Checker
Carol Geary, 325 East Main St	Checker
Office-Count & Relief	
Debra Morin, Carla Costa, Sally Theil	

## DEMOCRATIC RESULTS

### GOVERNOR

Elizabeth Warren .....	139
Scott P. Brown .....	5
Write In .....	0
Blanks .....	33

### REPRESENTATIVE IN CONGRESS-EIGHTH DISTRICT

Stephen F. Lynch .....	160
Write In .....	0
Blanks .....	17



**COUNCILLOR-SECOND DISTRICT**

Brian Clinton.....	36
Robert L. Jubinville .....	75
Patrick J. McCabe .....	9
Bart Andrew Timilty.....	39
Write In .....	0
Blanks .....	18

**SENATOR IN GENERAL COURT-NORFOLK, BRISTOL & PLYMOUTH DISTRICT**

Brian A Joyce.....	157
Write In .....	0
Blanks .....	20

**REPRESENTATIVE IN GENERAL COURT-SIXTH NORFOLK DISTRICT**

William C. Galvin.....	157
Write In .....	0
Blanks .....	20

**CLERK OF COURTS-NORFOLK COUNTY**

Walter F. Timilty, Jr.....	152
Write In .....	0
Blanks .....	25

**COUNTY COMMISSIONER-NORFOLK COUNTY**

John M Gillis.....	115
Francis W O'Brien.....	23
Write In .....	0
Blanks .....	116

**REGISTER OF DEEDS-NORFOLK COUNTY**

William P. O'Donnell .....	153
Write In .....	0
Blanks .....	24

**REPUBLICAN RESULTS****SENATOR IN CONGRESS-STATEWIDE**

Scott P. Brown .....	98
Write In .....	0
Blanks .....	2

**REPRESENTATIVE IN CONGRESS-EIGHTH DISTRICT**

Joe Selvaggi .....48  
Matias Temperley .....37  
Write In .....0  
Blanks .....15

**COUNCILLOR-SECOND DISTRICT**

Earl H Sholley .....71  
Write In .....0  
Blanks .....29

**SENATOR IN GENERAL COURT-NORFOLK, BRISTOL, & PLYMOUTH DISTRICT**

Write In .....0  
Blanks .....100

**REPRESENTATIVE IN GENERAL COURT-SIXTH NORFOLK DISTRICT**

Write In .....0  
Blanks .....198

**CLERK OF COURTS-NORFOLK COUNTY**

Write In .....0  
Blanks .....100

**COUNTY COMMISSIONER-NORFOLK COUNTY**

Write In .....0  
Blanks .....200

**REGISTER OF DEEDS-NORFOLK DISTRICT**

Write In .....0  
Blanks .....100

**GREEN RAINBOW PARTY RESULTS**

No Candidates ..... 1 Vote Cast  
..... All Blanks

## STATE ELECTION

Election	State Election
Date	November 6, 2012
Warrant Posted	October 26, 2012
Polling Hours	7:00 a.m. – 8:00 p.m.
Voters Checked	2413
Unofficial Vote Read	8:05
Official Vote Read	8:55

## ELECTION OFFICIALS

Bernard Baher, 318 Central Street	Warden
Charles Vuytowecz, 305 Central Street	Deputy Warden
V Jean Kopke, 48 Page Street	Town Clerk
Checkers	
Joanne Grenham, 86 Pond Street	Julia Fasano, 18 Freeman Street
Margaret Rudy, 20 Fletcher Street	Carol Geary, 325 East Main Street
Norma Mercuri, 38 Ekberg Street	Patricia Olson, 184 East Spring Street
Susan Doucet, 2 Hendricks Street	Sandra Cain, 250 Pond Street
Margaret Holmes, 40 Walnut Terrace	
Counters, Relief and Office Help	
Carla Mazgelis	Sally Theil
Deb Morin	Karen Collum

## ELECTION RESULTS

### PRESIDENT AND VICE PRESIDENT

Johnson and Gray.....	31
Obama and Biden.....	1222
Romney and Ryan.....	1131
Stein and Honkala.....	11
Write In .....	0
Blanks .....	18

### SENATOR IN CONGRESS

Scott P. Brown .....	1335
Elizabeth A Warren.....	1059
Write In .....	0
Blanks .....	19

### REPRESENTATIVE IN CONGRESS

Stephen F. Lynch .....	1753
Joe Selvaggi .....	520
Write In .....	0
Blank .....	140

**COUNCILLOR**

Robert L Jubinville .....	1252
Earl H. Sholley .....	739
Write In .....	0
Blanks .....	422

**SENATOR IN GENERAL COURT**

Brian A. Joyce .....	1955
Write In .....	0
Blank .....	458

**REPRESENTATIVE IN GENERAL COURT**

William C. Galvin .....	1892
Write In .....	0
Blank .....	521

**COUNTY COMMISSIONER**

John M. Gillis .....	1289
Francis W. O'Brien .....	1082
Write In .....	0
Blank .....	2455

**CLERK OF COURTS**

Walter F. Timilty, Jr. ....	1780
Write In .....	0
Blanks .....	633

**REGISTER OF DEEDS**

William P. O'Donnell .....	1769
Write In .....	0
Blanks .....	644

**REGIONAL VOCATIONAL SCHOOL COMMITTEE HOLBROOK**

Robert A. McNeil .....	1681
Write In .....	0
Blank .....	732

**REGIONAL VOCATIONAL SCHOOL COMMITTEE MILTON**

Festus Joyce .....	1603
Write In .....	0
Blank .....	810

**REGIONAL VOCATIONAL SCHOOL COMMITTEE NORWOOD**

Kevin L Connolly .....	1315
Daniel J. Brent .....	329
Write In .....	0

**REGIONAL VOCATIONAL SCHOOL COMMITTEE RANDOLPH**

Marybeth E. Nearen .....	1584
Write In .....	0
Blank .....	829

**REGIONAL VOCATIONAL SCHOOL COMMITTEE WESTWOOD**

Charles W. Flahive.....	1541
Write In .....	0
Blank .....	872

**QUESTION 1**

## Small Businesses in Repairing Motor Vehicles

Yes .....	1674
No.....	300
Blank .....	439

**QUESTION 2**

Death With Dignity) Yes .....	991
No.....	1345
Blank .....	77

**QUESTION 3**

## Medical Use of Marijuana

Yes .....	1363
No.....	954
Blank .....	96

## **REPORT OF THE TOWN TREASURER**

To the Honorable Citizens of the Town of Avon:

The following report of the Town Treasurer is herewith submitted as of December 31, 2012. This report will include information compiled on a calendar as well as a fiscal year basis.

### **CASH MANAGEMENT REPORT FISCAL YEAR ENDING JUNE 30, 2012**

Book balance at	
End of year-June 2011	\$12,494,479.00
End of year-June 2012	\$12,326,369.00
Interest earned on bank accounts and investments:	\$ 41,349.18
Interest earned on special accounts and trust funds:	\$ 6,297.94

This will be my last report as elected Town Treasurer. At the Annual Town Meeting in May it was voted to make this position and the Tax Collector's position a combined appointed position. This was accomplished by a Home Rule Petition. The legislation was signed by the Governor on October 26, 2012, making the position effective as of this date.

At our Annual Town Meeting held on May 1, 2012, the Town approved a budget of \$18,527,102.00. A Special Town Meeting was held on October 29, 2012, but the meeting was adjourned to November 2, 2012, due to Super Storm Sandy. The meeting on November 2<sup>nd</sup> had to be dissolved, due to our inability to obtain our required quorum of 75.

Our Stabilization Account now has a balance of \$1,460,257.13. We also have two Special Stabilization Accounts. The MBTE Stabilization Account has a balance of \$3,478,445.01 and the Public Safety Stabilization Account has a balance of \$601,922.61. Unfortunately in this low interest environment, none of our trusts or special funds has been able to grow at the rate they did in the past. Hopefully this will change in the future and we will again experience a healthy gain in these special funds. We attempt to contribute to the Stabilization fund whenever possible. It is important that we try to maintain a healthy balance in this fund. This fund is the Town's savings account to be used for emergencies. Having a substantial Stabilization fund is important when attempting to borrow. A strong Stabilization fund helps the Town maintain a favorable bond rating. A favorable bond rating has a direct impact on the interest rate charged when the Town needs to borrow funds. It takes a 2/3 vote of Town Meeting participants to use any of the Stabilization funds, and the funds should not be spent to help support our general budget.

I continue to try to attend conferences and classes in an effort to keep current on laws and changes taking place in the Treasurer's office. Due to budget cuts, I cannot attend all classes that I would like, but try to attend the ones I believe will be the most informative.

We currently have approximately twenty properties in Tax Title. We have not as yet had to take possession of any of the properties but continue to work with the owners to catch up on all back

taxes. There is approximately \$162,000 in back taxes due on these accounts. Our attorneys continue to forward our cases in Land Court and this will hopefully result in the properties being redeemed and put back on our tax roles.

I would like to take this opportunity to thank Carla Mazgelis Costa, Assistant Treasurer, and payroll and accounts payable clerk, and Sally Theil, who is payroll backup, for all their help. The Town is fortunate to have a staff that work well together and are willing to help each other out. A special thank you to Town Accountant, Deb Morin, for all her help and support. With a limited staff, it helps to know I can depend on her assistance when needed.

Respectfully submitted,

V. Jean Kopke  
Town Treasurer

**Massachusetts Department of Revenue Division of Local Services  
BUREAU OF ACCOUNTS - AUTOMATED TREASURER'S YEAR-END CASH REPORT**

AVON , for the Year Ending  
(City, Town, County, District)

30-Jun-12

**PART I: A. Cash and checks in office**

\$ -

**B. Non - Interest Bearing Checking Accounts**

Collat Comp eral'd Bal. Y or N	Financial Institution Y or N	Purpose	Interest Rate	Balance	Sub - Total
		First Trade	General Trust	N/A	55,410.55
		Avon Co-Op	School Lunch	N/A	814.80
		Century	CDBG	N/A	13.64
			N/A		
			N/A		
			N/A		\$56,238.99

**C. Interest Bearing Checking Accounts**

Collat Comp eral'd Bal. Y or N	Financial Institution Y or N	Purpose	Interest Rate	Balance	Sub - Total
		Bank of Amer.	General Deposi	133,832.12	
		Bank of America	Payroll	0.00	
		Rockland Trust	Vendor	32.49	
		Unibank	On Line	85,201.35	
		Century	RE Lockbox	63,443.07	
		Century	MVE Lockbox	197,764.18	
					\$480,273.21

**D. Liquid Investments**

Collat Comp eral'd Bal. Y or N	Financial Institution Y or N	Purpose	Interest Rate	Balance	Sub - Total
		Bank of America		1,613,164.79	
		Citizens		317,086.22	
		Eastern		261,793.24	
		Bank of Canton		561,602.49	
		Rockland Trust		613,354.22	
		First Trade		18,249.28	
		Webster		242,978.00	
		Century		353,203.40	
		Avon Co-op		1,242,211.99	
		Unibank		259,669.03	
		Sovereign		238,234.60	
					\$5,721,547.26



Note: Attach additional sheets if needed.

**E. Term Investments**

Collat	Comp	Financial	Purpose	Interest Rate	Balance	Sub - Total
eral'd	Bal.	Institution				
Y or N	Y or N					
		Comm Financial	OPEB		31,288.70	
					Sub - Total	\$31,288.70
		U.S. Treasury Bills				
		Repurchase Agreements				
		Other				
					Sub - Total	\$0.00
					Sec. E Total	\$31,288.70

**F. Trust Funds**

Collat	Comp	Financial	Purpose	Interest Rate	Balance	Sub - Total
eral'd	Bal.	Institution				
Y or N	Y or N					
		Comm Financial	Trust Investm.		250,128.00	
		Avon Co-Op	Trust CD		90,796.16	
		Avon Co-Op	Stabilization		3,478,445.01	
		Avon Co-Op	Police Stablile		601,922.61	
		First Trade	7 Trusts		34,493.21	
		First Trade	2 Student Accts		36,781.93	
		First Trade	1 Special Accts		84,196.37	
		First Trade	Stabilization		1,460,257.13	
						\$6,037,020.42

Part I Total: All Cash and Investments

\$ 12,326,368.58

Note: Attach additional sheets if needed.

How much of the "Total Cash and Investments" was non-investible?

Due to a compensating balance agreement  
(not applicable to counties)

\_\_\_\_\_

Due to grant restrictions (list by grant and include agency)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Due to other reasons (list and explain)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Treasurer's Bond

Hanover Insurance  
Insurance Company

10-Apr-13  
Expiration Date

I hereby certify that the bank statements have been reconciled through the date of this report, that the cash on hand and other items were verified by actual count, and that I have transmitted this form to the Accounting Officer for certification of Part II.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Treasurer

Note: Attach additional sheets if needed.

## **PART II.**

I hereby certify that the foregoing schedule, setting forth the total cash in the custody of the Treasurer, is in agreement with the general ledger controls in my department.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Accounting Officer

If the Accounting Officer does not sign PART II of this report, it will be considered as a non-reconciliation of the Treasurer's cash; therefore PART III must be completed.

Submit completed Report using the DLS Gateway system.

If a problem occurs with access or submission to Gateway, please contact: Gerry Cole at 617-626-4110 or [coleg@dor.state.ma.us](mailto:coleg@dor.state.ma.us)

**PART III.**

Please Check Appropriate Box

☐ 1. Efforts are being made to reconcile differences as set forth below.

For the period ending	#####
\$ cash balance per Treasurer:	_____
\$ cash balance per Ledger:	_____

☐ 2. Other reasons or extenuating circumstances for delinquency in filing this report as set forth below.

EXPLANATION: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

_____	_____
Date	Accounting Officer

Submit completed report using the Division of Local Services' Gateway system.  
Any questions, please contact Gerry Cole at 617-626-4110 or [coleg@state.ma.us](mailto:coleg@state.ma.us)

# DEBT PAYMENT SCHEDULE FY13

BOND	JULY	OCTOBER	NOVEMBER	JANUARY	MARCH	MAY	TOTALS PRINCIPAL	INTEREST
DW-99-10	\$ 30,128.40						\$ 30,128.40	
Water	principal							
	interest			\$ 5,760.94				\$ 5,760.94
DW 01-17	\$ 40,566.47						\$ 40,566.47	
South Central	principal							
	interest			\$ 10,982.76				\$ 10,982.76
CW 0016	\$ 10,404.16						\$ 10,404.16	
Wastewater	principal							
	interest							\$ -
CW0016A	\$ 1,542.94						\$ 1,542.94	
	principal							
	interest							\$ -
Modular Add			\$ 115,000.00				\$ 115,000.00	
	principal							
	interest		\$ 15,611.25			\$ 13,598.75		\$ 29,210.00
AMHS Renov.	principal				\$ 295,000.00		\$ 295,000.00	
	interest	\$ 86,236.25			\$ 86,236.25			\$ 172,472.50
Highway Water								
Water Mains	principal					\$ 55,000.00	\$ 55,000.00	
	interest		\$ 8,029.38			\$ 8,029.38		\$ 16,058.76
Drainage	principal					\$ 15,000.00	\$ 15,000.00	
	interest		\$ 2,281.88			\$ 2,281.88		\$ 4,563.76
Water Filter Proj	principal	\$ 160,000.00					\$ 160,000.00	
	interest	\$ 54,930.00			\$ 50,930.00			\$ 105,860.00
Water Tank	principal	\$ 40,000.00					\$ 40,000.00	
	interest	\$ 5,850.00			\$ 4,850.00			\$ 10,700.00
West Spring St.	principal	\$ 15,000.00					\$ 15,000.00	
	interest	\$ 4,560.00			\$ 4,185.00			\$ 8,745.00
East High-Spring	principal		\$ 255,000.00				\$ 255,000.00	
	interest	\$ 47,487.50				\$ 44,937.50		\$ 92,425.00
Pond St. Rehab	principal	\$ 225,000.00					\$ 225,000.00	
	interest	\$ 41,825.00				\$ 39,575.00		\$ 81,400.00
Butler Elem. HVAC	principal	\$ 35,000.00					\$ 35,000.00	
	interest	\$ 6,306.25				\$ 5,956.25		\$ 12,262.50
Butler Roof Proj	interest	\$ 2,408.45						\$ 2,408.45
TOTALS	\$ 82,641.97	\$ 366,576.25	\$ 753,949.71	\$ 16,743.70	\$ 441,201.25	\$ 184,378.76	\$ 1,292,641.97	\$ 1,845,491.64

# DEBT PAYMENT SCHEDULE FY14

BOND		JULY	OCTOBER	NOVEMBER	JANUARY	MARCH	MAY	TOTALS	
								PRINCIPAL	INTEREST
DW-99-10	principal	\$ 29,450.83						\$ 29,450.83	
Water	interest				\$ 5,425.25				\$ 5,425.25
DW 01-17	principal	\$ 41,385.96						\$ 41,385.96	
South Central	interest				\$ 9,439.31				\$ 9,439.31
	2 interest								\$ -
CW0016A	principal	\$ 1,542.94						\$ 1,542.94	
	interest								\$ -
Modular Add	principal			\$115,000.00				\$ 115,000.00	
	interest			\$ 13,598.75			\$ 11,500.00		\$ 25,098.75
AMHS Renov.	principal					\$295,000.00		\$ 295,000.00	
	interest		\$ 78,861.25			\$ 78,861.25			\$ 157,722.50
Highway Water									
Water Mains	principal						\$ 55,000.00	\$ 55,000.00	
	interest			\$ 6,895.00			\$ 6,895.00		\$ 13,790.00
Drainage	principal						\$ 15,000.00	\$ 15,000.00	
	interest			\$ 1,972.50			\$ 1,972.50		\$ 3,945.00
Water Filter Proj	principal		\$ 160,000.00					\$ 160,000.00	
	interest		\$ 50,930.00			\$ 46,930.00			\$ 97,860.00
Water Tank	principal		\$ 40,000.00					\$ 40,000.00	
	interest		\$ 4,850.00			\$ 3,850.00			\$ 8,700.00
West Spring St.	principal		\$ 15,000.00					\$ 15,000.00	
	interest		\$ 4,185.00			\$ 3,810.00			\$ 7,995.00
East High-Spring	principal			\$255,000.00				\$ 255,000.00	
	interest			\$ 44,937.50			\$ 41,112.50		\$ 86,050.00
Pond St. Rehab	principal			\$225,000.00				\$ 225,000.00	
	interest			\$ 41,825.00			\$ 39,575.00		\$ 81,400.00
Butler Elem. HVAC	principal			\$ 35,000.00				\$ 35,000.00	
	interest			\$ 5,956.25			\$ 5,431.25		\$ 11,387.50
Butler Roof Proj	interest		\$ 2,408.45						\$ 2,408.45
	TOTALS	\$ 72,379.73	\$ 356,234.70	\$745,185.00	\$14,864.56	\$428,451.25	\$176,486.25	\$ 1,282,379.73	\$ 511,221.76
									\$ 1,793,601.49

# DEBT PAYMENT SCHEDULE FY13

## INCLUDING SUBSIDYS

BOND	JULY	OCTOBER	NOVEMBER	JANUARY	MARCH	MAY	TOTALS PRINCIPAL	INTEREST
DW-99-10	principal	\$ 40,000.00					\$ 40,000.00	
Water	interest			\$ 5,760.94				\$ 5,760.94
DW 01-17	principal	\$ 53,458.63					\$ 53,458.63	
South Central	interest			\$ 10,982.76				\$ 10,982.76
CW 0016	principal	\$ 13,989.10					\$ 13,989.10	
Wastewater	interest							\$ -
CW0016A	principal	\$ 1,542.94					\$ 1,542.94	
	interest							\$ -
Modular Add	principal		\$ 115,000.00				\$ 115,000.00	
	interest		\$ 15,611.25			\$ 13,598.75		\$ 29,210.00
AMHS Renov.	principal				\$ 295,000.00		\$ 295,000.00	
	interest	\$ 86,236.25			\$ 86,236.25			\$ 172,472.50
Highway Water								
Water Mains	principal					\$ 55,000.00	\$ 55,000.00	
	interest		\$ 8,029.38			\$ 8,029.38		\$ 16,058.76
Drainage	principal					\$ 15,000.00	\$ 15,000.00	
	interest		\$ 2,281.88			\$ 2,281.88		\$ 4,563.76
Water Filter Proj	principal	\$ 160,000.00					\$ 160,000.00	
	interest	\$ 54,930.00			\$ 50,930.00			\$ 105,860.00
Water Tank	principal	\$ 40,000.00					\$ 40,000.00	
	interest	\$ 5,850.00			\$ 4,850.00			\$ 10,700.00
West Spring St.	principal	\$ 15,000.00					\$ 15,000.00	
	interest	\$ 4,560.00			\$ 4,185.00			\$ 8,745.00
East High-Spring	principal		\$ 255,000.00				\$ 255,000.00	
	interest		\$ 47,487.50			\$ 44,937.50		\$ 92,425.00
Pond St. Rehab	principal		\$ 225,000.00				\$ 225,000.00	
	interest		\$ 41,825.00			\$ 39,575.00		\$ 81,400.00



# TOWN OF AVON DEBT PROJECTION

Year	Butler HVAC	East High-Spring	Pond St Rehab	School Renov	School Modular	Drainage	Water Mains	Totals
2012	\$ 47,962.50	\$ 355,041.92	\$ 311,413.08	\$ 482,222.50	148,120.00	\$ 20,163.76	\$ 73,258.76	\$ 1,438,182.52
2013	\$ 47,262.50	\$ 347,425.00	\$ 306,400.00	\$ 467,472.50	144,210.00	\$ 19,563.76	\$ 71,058.76	\$ 1,403,392.52
2014	\$ 46,387.50	\$ 341,050.00	\$ 300,775.00	\$ 452,722.50	140,098.75	\$ 18,945.00	\$ 68,790.00	\$ 1,368,768.75
2015	\$ 42,512.50	\$ 334,675.00	\$ 295,150.00	\$ 437,972.50	135,815.00	\$ 18,307.50	\$ 66,452.50	\$ 1,330,885.00
2016	\$ 44,812.50	\$ 329,575.00	\$ 290,650.00	\$ 423,222.50	131,367.50	\$ 17,670.00	\$ 64,115.00	\$ 1,301,412.50
2017	\$ 43,937.50	\$ 323,200.00	\$ 285,025.00	\$ 408,472.50	128,845.00	\$ 17,025.00	\$ 56,750.00	\$ 1,263,255.00
2018	\$ 42,887.50	\$ 310,625.00	\$ 273,350.00	\$ 397,557.50	122,187.50	\$ 16,365.00	\$ 54,550.00	\$ 1,217,522.50
2019	\$ 41,662.50	\$ 301,875.00	\$ 265,650.00	\$ 381,495.00	117,415.00	\$ 15,690.00	\$ 52,300.00	\$ 1,176,087.50
2020	\$ 40,393.75	\$ 292,812.50	\$ 257,675.00	\$ 370,475.00				\$ 961,356.25
2021	\$ 39,212.50	\$ 284,375.00	\$ 250,250.00	\$ 359,310.00				\$ 933,147.50
2022	\$ 33,000.00	\$ 275,000.00	\$ 242,000.00	\$ 348,000.00				\$ 898,000.00
2023	\$ 31,800.00	\$ 265,000.00	\$ 233,200.00	\$ 336,400.00				\$ 866,400.00
2024	\$ 30,600.00	\$ 255,000.00	\$ 224,400.00	\$ 324,800.00				\$ 834,800.00
2025				\$ 313,200.00				\$ 313,200.00
2026	\$ 532,431.25	\$ 4,015,654.42	\$ 3,535,938.08	\$ 5,804,922.50	1,068,058.75	\$ 143,730.02		\$ 301,600.00
	WPAT	South/Central	Wastewater	Wastewater	Water Filtration	West Spring	Water Tank	
	DW-99-10	DW1-17	CW 00-16	CW 00-16A				
2012	\$ 33,837.25	\$ 51,091.13	\$ 10,382.85	\$ 1,542.94	273,860.00	\$ 24,495.00	\$ 52,700.00	\$ 447,909.17
2013	\$ 35,889.34	\$ 51,549.23	\$ 10,404.16	\$ 1,542.94	265,860.00	\$ 23,745.00	\$ 50,700.00	\$ 439,690.67
2014	\$ 34,876.08	\$ 50,825.27		\$ 1,542.94	257,860.00	\$ 22,995.00	\$ 48,700.00	\$ 416,799.29
2015	\$ 33,198.42	\$ 48,781.22		\$ 1,542.94	249,860.00	\$ 22,245.00	\$ 46,700.00	\$ 402,327.58
2016	\$ 33,770.33	\$ 51,506.52		\$ 1,542.94	241,860.00	\$ 21,495.00	\$ 44,700.00	\$ 394,874.79
2017	\$ 35,317.96	\$ 49,510.33		\$ 1,543.43	229,960.00	\$ 20,745.00	\$ 41,725.00	\$ 378,801.72
2018	\$ 33,712.96	\$ 52,731.23		\$ 1,543.43	221,185.00	\$ 19,995.00	\$ 35,875.00	\$ 365,042.62
2019	\$ 37,251.51	\$ 51,754.05		\$ 1,543.43	214,210.00	\$ 19,320.00		\$ 324,078.99
2020	\$ 36,577.26	\$ 52,971.11		\$ 1,543.43	208,010.00	\$ 18,720.00		\$ 317,821.80
2021		\$ 51,421.65		\$ 1,543.43	201,810.00	\$ 18,120.00		\$ 272,895.08
2022		\$ 54,727.63		\$ 1,543.43	195,610.00	\$ 12,620.00		\$ 264,501.06
2023		\$ 52,589.01			189,410.00	\$ 12,220.00		\$ 254,219.01
2024					183,210.00	\$ 11,820.00		\$ 197,054.00
2025					176,971.25	\$ 11,417.50		\$ 190,413.75
2026					170,693.75	\$ 11,012.50		\$ 183,732.25
2027					164,416.25	\$ 10,607.50		\$ 177,050.75
2028					158,138.75	\$ 10,202.50		\$ 170,369.25
	\$ 314,431.11	\$ 619,458.38	\$ 20,787.01	\$ 16,975.28	3,602,925.00	\$ 291,775.00	\$ 321,100.00	\$ 20,805,591.82



# TOWN OF AVON DEBT PROJECTION

	Butler HVAC	East High-Sprir	Pond St Rehab	School Renov	School Modul	Drainage	Water Mains	Totals
2014	\$ 46,387.50	\$ 341,050.00	\$ 300,775.00	\$ 452,722.50	140,098.75	\$ 18,945.00	\$ 68,790.00	\$ 1,368,768.75
2015	\$ 42,512.50	\$ 334,675.00	\$ 295,150.00	\$ 437,972.50	135,815.00	\$ 18,307.50	\$ 66,452.50	\$ 1,330,885.00
2016	\$ 44,812.50	\$ 329,575.00	\$ 290,650.00	\$ 423,222.50	131,367.50	\$ 17,670.00	\$ 64,115.00	\$ 1,301,412.50
2017	\$ 43,937.50	\$ 323,200.00	\$ 285,025.00	\$ 408,472.50	128,845.00	\$ 17,025.00	\$ 56,750.00	\$ 1,263,255.00
2018	\$ 42,887.50	\$ 310,625.00	\$ 273,350.00	\$ 397,557.50	122,187.50	\$ 16,365.00	\$ 54,550.00	\$ 1,217,522.50
2019	\$ 41,662.50	\$ 301,875.00	\$ 265,650.00	\$ 381,495.00	117,415.00	\$ 15,690.00	\$ 52,300.00	\$ 1,176,087.50
2020	\$ 40,393.75	\$ 292,812.50	\$ 257,675.00	\$ 370,475.00				\$ 961,356.25
2021	\$ 39,212.50	\$ 284,375.00	\$ 250,250.00	\$ 359,310.00				\$ 933,147.50
2022	\$ 33,000.00	\$ 275,000.00	\$ 242,000.00	\$ 348,000.00				\$ 898,000.00
2023	\$ 31,800.00	\$ 265,000.00	\$ 233,200.00	\$ 336,400.00				\$ 866,400.00
2024	\$ 30,600.00	\$ 255,000.00	\$ 224,400.00	\$ 324,800.00				\$ 834,800.00
2025				\$ 313,200.00				\$ 313,200.00
2026				\$ 301,600.00				\$ 301,600.00
totals	\$ 437,206.25	\$ 3,313,187.50	\$ 2,918,125.00	\$ 4,855,227.50	775,728.75	\$ 104,002.50		
	WPAT	South/Central	Wastewater	Wastewater	Water Filtratic	West Spring	Water Tank	
	DW-99-10	DW1-17	CW 00-16	CW 00-16A				
2014	\$ 34,876.08	\$ 50,825.27		\$ 1,542.94	257,860.00	\$ 22,995.00	\$ 48,700.00	\$ 416,799.29
2015	\$ 33,198.42	\$ 48,781.22		\$ 1,542.94	249,860.00	\$ 22,245.00	\$ 46,700.00	\$ 402,327.58
2016	\$ 33,770.33	\$ 51,506.52		\$ 1,542.94	241,860.00	\$ 21,495.00	\$ 44,700.00	\$ 394,874.79
2017	\$ 35,317.96	\$ 49,510.33		\$ 1,543.43	229,960.00	\$ 20,745.00	\$ 41,725.00	\$ 378,801.72
2018	\$ 33,712.96	\$ 52,731.23		\$ 1,543.43	221,185.00	\$ 19,995.00	\$ 35,875.00	\$ 365,042.62
2019	\$ 37,251.51	\$ 51,754.05		\$ 1,543.43	214,210.00	\$ 19,320.00		\$ 324,078.99
2020	\$ 36,577.26	\$ 52,971.11		\$ 1,543.43	208,010.00	\$ 18,720.00		\$ 317,821.80
2021		\$ 51,421.65		\$ 1,543.43	201,810.00	\$ 18,120.00		\$ 272,895.08
2022		\$ 54,727.63		\$ 1,543.43	195,610.00	\$ 12,620.00		\$ 264,501.06
2023		\$ 52,589.01			189,410.00	\$ 12,220.00		\$ 254,219.01
2024					183,210.00	\$ 11,820.00		\$ #REF!
2025					176,971.25	\$ 11,417.50		\$ #REF!
2026					170,693.75	\$ 11,012.50		\$ #REF!
2027					164,416.25	\$ 10,607.50		\$ #REF!
2028					158,138.75	\$ 10,202.50		\$ #REF!
2029								
totals	\$ 244,704.52	\$ 516,818.02	\$ -	\$ 13,889.40	3,063,205.00	\$ 243,535.00	\$ 217,700.00	\$ #REF!

# ANNUAL TOWN MEETING - MAY 1, 2012

## APPROPRIATIONS FY 13

TO:

BOARD OF SELECTMEN  
TOWN ACCOUNTANT  
TOWN ADMINISTRATOR  
FINANCE COMMITTEE  
BOARD OF ASSESSORS

<u>Dept #</u>	<u>Line #</u>	<u>Description</u>	<u>Raise and Appropriate</u>	<u>Acct.</u>	<u>Transfer</u>
114	<b>Moderator</b>				
	114-1	Salary	\$ 1,000		
	114-2	Expenses	\$ 250		
122	<b>Selectmen</b>				
	122-1	Salary, Elec.Officials	\$ 15,000		
	122-2	Expenses	\$ 17,800		
	122-3	Salary Reserve	\$ 83,263		
129	<b>Town Administrator</b>				
	129-1	Salary	\$ 83,414		
	129-2	Expenses	\$ 2,958		
131	<b>Finance Committee</b>				
	131-1	Salary, Clerical	\$ 1,800		
	131-2	Expenses	\$ 4,050		
132	<b>Reserve Fund</b>				
	132	Reserve Fund	\$ 100,000		
135	<b>Town Accountant</b>				
	135-1	Salary	\$ 59,406		
	135-2	Expenses	\$ 43,018		
141	<b>Assessors</b>				
	141-1	Salaries	\$ 48,700		
	141-2	Expenses	\$ 19,800		
			*		
145	<b>Town Treasurer</b>				
	145-1	Salary	\$ 35,416		
	145-2	Expenses	\$ 5,900		

146	<b>Tax Collector</b>		
	146-1	Salary	\$ 5,000
	146-2	Expenses	\$ 17,227
149	<b>Technology Service</b>		
	149-2	Expense	\$ 83,180
151	<b>Legal</b>		
	151-1	Town Counsel Retainer	\$ 11,250
	151-2	Expenses	\$ 120,000
152	<b>Personnel Board</b>		
152	152-1	Salary, Clerical	\$ -
	152-2	Expenses	\$ -
155	<b>Payroll Data Proc.</b>		
	155-2	Expenses	\$ 10,000
159	<b>Clerical Pool</b>		
	159-1	Salaries	\$ 244,745
161	<b>Town Clerk</b>		
	161-1	Salary	\$ 34,416
	161-2	Expenses	\$ 3,050
162	<b>Elections/Registrars</b>		
	162-1	Salary	\$ 4,300
	162-2	Expenses	\$ 6,000
163	<b>Census</b>		
	163-2	Expenses	\$ 2,000
171	<b>Conservation Comm</b>		
	171-1	Salary	\$ 500
	171-2	Expenses	\$ 5,905
175	<b>Planning Board</b>		
	175-1	Salaries	\$ 9,300
	175-2	Expenses	\$ 1,000

176	<b>Board of Appeals</b>				
	176-1	Salary	\$	1,800	
	176-2	Expenses	\$	200	
182	<b>Ind Dev. Comm</b>				
	182-1	Salary	\$	-	
	182-2	Expenses	\$	-	
184	<b>Cable TV</b>				
	184-2	Expenses	\$	-	
192	<b>Town Hall/Build.Maint.</b>				
192	192-1	Salary, Build.Super.	\$	500	
	192-2	Expenses	\$	86,721	
195	<b>Town Reports</b>				
	195-2	Expenses	\$	4,000	
210	<b>Police Dept</b>				
	210-1	Salary	\$	1,429,769	
	210-2	Expenses	\$	128,880	
	210-3	Police Cruiser			cmvi \$ 35,000
215	<b>Fire/Police Dispatch</b>				
	215-1	Salary	\$	293,719	
220	<b>Fire Dept</b>				
	220-1	Salary	\$	981,758	Amb. \$ 120,000
	220-2	Expenses	\$	96,800	Amb. \$ 80,000
241	<b>Building Inspector</b>				
	241-1	Salary	\$	57,630	
	241-2	Expenses	\$	7,017	
242	<b>Gas Inspector</b>				
	242-1	Salary	\$	7,000	
	242-2	Expenses	\$	600	
243	<b>Plumbing Inspector</b>				
	243-1	Salary	\$	7,000	
	243-2	Expenses	\$	600	

245	<b>Wiring Inspector</b>		
245-1	Salary	\$	14,800
245-2	Expenses	\$	1,200
292	<b>Animal Control</b>		
292-1	Salary	\$	-
292-2	Expenses	\$	10,000
294	<b>Tree Warden</b>		
294-1	Salary	\$	750
294-2	Expenses	\$	10,000
299	<b>Local Emergency</b>		
299-2	Expenses	\$	-
300	<b>Avon Public Schools</b>		
300-2	Operating Exp.	\$	6,152,322
390	<b>BlueHills Reg School</b>		
390-2	Operating Exp.	\$	558,372
	School to Career	\$	12,350
421	<b>Highway Dept</b>		
421-1	Salary	\$	266,627
421-2	Expenses	\$	85,160
423	<b>Snow/Ice</b>		
423-2	Expenses	\$	80,000
424	<b>Street Lighting</b>		
424-2	Expenses	\$	97,000
433	<b>Waste Disposal</b>		
433-2	Rubbish Collec.	\$	428,609
433-3	Recycling Exp.	\$	5,000
450	<b>Water Dept</b>		
450-1	Salary	\$	350,466
450-2	Expenses	\$	378,040
	Capital Outlay	\$	19,190

510	<b>Board of Health</b>			
	510-1	Salary	\$	69,839
	510-2	Expenses	\$	8,689
529	<b>Health Services</b>			
	529-1	Nurse Services	\$	3,000
		B.A.A.R.C.	\$	-
		Multi-Health	\$	-
		Womanplace Center	\$	-
541	<b>Council on Aging</b>			
	541-1	Salary	\$	92,912
	541-2	Expenses	\$	6,480
543	<b>Veterans Services</b>			
	543-1	Salary, Agent	\$	4,000
	543-2	Expenses	\$	300
		Veterans Benefits	\$ *	23,000
		Veterans Quarters	\$	700
610	<b>Library</b>			
	610-1	Salary	\$	225,155
	610-2	Expenses	\$	130,696
		Automation	\$	-
650	<b>Park/Recreation</b>			
	650-1	Salary	\$	23,332
	650-2	Expenses	\$	25,130
691	<b>Historical Comm</b>			
	691-2	Expenses	\$	-
695	<b>Cultural Council</b>			
	695-2	Expenses	\$	100
699	<b>Memorial Day</b>			
	699-2	Expenses Parade	\$	3,500
751	<b>Debt</b>			
	751-2	Debt	\$	1,849,427
				exempt
752	752-2	Short Term Borrowing	\$	1,000
760	760-2	Cost of Bond Issuance	\$	3,000

911	<b>Pensions</b>			
911-1	Norfolk County Retirement	\$	854,038	
911-2	OPEB	\$	78,000	
	<b>Insurance</b>			
910-2	Medicaid	\$	10,000	
912-1	Workmens Comp	\$	155,000	
913-1	Unemployment	\$	35,000	
914-1	Medical & Life	\$	2,280,000	
916-1	Medicare	\$	145,000	
945-2	Liability	\$	186,000	
193-1	Building	\$	-	
	<b>Total of All Budgets</b>	\$	<b>18,866,826</b>	<b>\$ 235,000</b>

**Total Article 3      \$      19,101,826.00**

Article 6	Sick & Vacation Buyback	\$	30,000	
Article 7	Title V Loan Repayment			\$ 10,400
Article 8	Crowley School Removal	\$	225,000	
Article 9	Towns 125th Anniv.	\$	25,000	
Article 13	Fire Dept Ariel Truck			\$ 67,475
Article 14	ALS Mutual Aid			\$ 8,000
Article 15	Fire Dept training & Education			\$ 12,000
Article 16	Fire Dept Command Vehicle			\$ 35,000
Article 17	Lease Purchase Pumper Truck			\$ 150,000
Article 20	Assessors FY 14 Recertificatic	\$	75,000	
Article 21	Cross Connection Control Pro	\$	10,225	
Article 26	Town Hall Server	\$	15,000	
		\$	<b>380,225</b>	<b>\$ 282,875</b>

**Total Articles      \$      663,100.00**

Appropriation	\$	19,247,051.00
Ambulance	\$	472,475.00
RMV Transfer	\$	35,000.00
Septic Loan	\$	10,400.00
Free Cash	\$	-
<b>Totals</b>	<b>\$</b>	<b>19,764,926.00</b>

**TOWN OF AVON  
SPECIAL TOWN MEETING - MAY 1, 2012  
APPROPRIATIONS FY12**

**TO:**  
BOARD OF SELECTMEN  
TOWN ACCOUNTANT  
BOARD OF ASSESSORS  
FINANCE COMMITTEE  
TOWN ADMINISTRATOR

	<u>Account</u>	<u>Dept.</u>	<u>Description</u>	<u>Raise and Appropriate</u>	<u>Free Cash</u>	<u>Transfer</u>
<b>Article 1:</b>		122	Unpaid bill		\$ 47.68	
<b>Article 2:</b>		122	Fund Contract Agreements		\$ 24,178.00	
<b>Article 3:</b>			Wastewater treatment study		\$ 28,500.00	
<b>Article 4:</b>			Stabilization		\$ 60,150.32	

<b>Raise and Appropriate</b>	<b>\$</b>	<b>-</b>
<b>Free Cash</b>	<b>\$</b>	<b>112,876.00</b>
<b>Transfer</b>	<b>\$</b>	<b>-</b>
<b>Total</b>	<b>\$</b>	<b>112,876.00</b>



TREASURER'S REPORT OF W2 FORMS ISSUED					
In accordance with the Town of Avon Code of General By-Laws, Article IV, section 4, the following employee listing is the statement of earnings for 2012					
NAME	REGULAR	RETRO	EXTRA &	OVERTIME	GROSS
	STIPEN		OTHER PAY		SALARY
			DETAIL		
DEPT. 010 GEN GOVT.					
BAHER, BERNARD	527.25				527.25
BARKER, PAUL	350.00				350.00
BERNASCONI, CYNTHIA	2,900.00				2,900.00
BORDEN, ROBERT	58,130.05	1,122.60			59,252.65
BRADY,JR., ROBERT	5,000.00				5,000.00
BRENNAN-MCGONNIGAL,J	3,220.55				3,220.55
BROWN,BERNARD	4,290.99				4,290.99
CAMPBELL, ALEXANDER	12,500.00				12,500.00
CAIN,MARGARET S.	272.00				272.00
COLLUM, DENNIS	13,600.00				13,600.00
COMEAU, CHARLES	3,000.00				3,000.00
CURLEY, MATTHEW	1,500.00				1,500.00
DAIGLE, DOLORES	1,500.00				1,500.00
DEPATRA,CORRINE N.	2,014.93				2,014.93
DEPESA, MICHAEL	5,000.00				5,000.00
DOUCET,SUSAN M.	208.00				208.00
DRAMIN,ARTHUR M.	5,492.00	200.00			5,692.00
FASANO, JULIA M.	180.00				180.00
GEARY,CAROL M.	7,133.75		56.00		7,189.75
GOUTHRO, DOREEN	11,078.75				11,078.75
GRENHAM, JOANNE	224.00				224.00
GUILBAULT, CHARLES	750.00				750.00
HANLEY,JANE M.	36,307.86				36,307.86
HATCH,PATRICIA A.	2,900.00				2,900.00
HEGARTY, FRANCIS	5,000.00				5,000.00
HOLMES, MARGARET	156.00				156.00
KOPKE, VIRGINIA	67,130.91	125.00	1,000.00		68,255.91
LANE, WARREN BRUCE	2,900.00				2,900.00
MARINELLI, CHARLES	1,500.00				1,500.00
MCCUE, MICHAEL W.	85,329.76	1,004.48			86,334.24
MCGOVERN, GEORGE	5,046.47				5,046.47
MCGUIRK, DONNA L.	8,885.44				8,885.44
MERCURI, NORMA E.	176.00				176.00
MORIN, DEBRA	63,104.32		500.00		63,604.32
OLSON, PATRICIA M.	208.00				208.00
PILLARELLA,ROBERT L.	1,500.00				1,500.00

ROSE, STEVEN	5,000.00				5,000.00
RUDY, MARGARET	156.00				156.00
SALTER, WILLIAM	7,224.52		8,550.07		15,774.59
STAFFIER, FRANK	1,000.00				1,000.00
STANLEY, MICHAEL	3,750.02				3,750.02
VUYTOWECZ, CHARLES	527.25				527.25
WOOD,DAVID B.	40,255.35				40,255.35
DEPT. TOTALS	476,930.17	2,452.08	10,106.07		489,488.32
<b>DEPT. 015-CLERICAL</b>					
CLIFFORD,CHRISTINE A	35,858.55	655.78	28.94		36,543.27
COLLUM, KAREN	47,748.50	856.80	500.00		49,105.30
DUNAY-BOYD, NANCY	45,672.80	825.60	500.00		46,998.40
COSTA, CARLA M.	40,413.70	724.32	500.00		41,638.02
PARKS, ANN M.	18,890.29				18,890.29
ROTHSTEIN, MIRIAM	39,963.70	738.72	700.00	940.79	42,343.21
THEIL, SALLY	37,347.40	672.30	300.00	153.56	38,473.26
VELAZQUEZ,JAIME L.	33,054.75	642.82		427.67	34,125.24
DEPT. TOTALS	298,949.69	5,116.34	2,528.94	1,522.02	308,116.99
<b>DEPT. 020-POLICE</b>					
AUGENTI, ADELE M.	4,884.08		672.56		5,556.64
BIMBER,LISA M.	49,209.93	1,059.38	953.20	11,395.18	62,617.69
BUCCELLA, MICHAEL	61,756.27		2,515.60	18,324.08	82,595.95
BUKER, JOHN	76,464.42		4,439.00	7,639.76	88,543.18
CARNEY,SHERI L.	47,488.60	885.63	671.64	2,191.58	51,237.45
CHAPMAN, PAUL	5,014.74		7,894.06		12,908.80
CHURCHILL,GEOFFREY C.	2,026.43			263.40	2,289.83
COLOCOUSIS, THEODORE			3,962.73		3,962.73
COMEAU, CHARLES			5,836.43		5,836.43
COSINDAS, STEPHEN A.			9,261.67		9,261.67
DOMBROSKY, MICHAEL J	58,945.67		7,465.24	16,182.55	82,593.46
DONOVAN, LAWRENCE	63,298.69		15,829.94	10,940.22	90,068.85
DORAN, EDWARD			7,233.96		7,233.96
FARLEY, LINDA	47,659.20	893.40	500.00	3,077.88	52,130.48
FERNALD, GLENN	79,251.82		2,000.00	23,202.04	104,453.86
FISCHER, CARL	49,992.99	1,012.06	748.28	10,389.81	62,143.14
GEYER,PEGGY A.	5,061.35		5,160.00		10,221.35
GILL, STEPHEN	54,687.85		6,364.99	9,249.88	70,302.72
GJELSVIK, NANCY L.	52,553.30		8,390.95	7,528.25	68,472.50
GUILBAULT,CHARLES	58,286.03		2,341.76	12,841.89	73,469.68
HAUVUY, ERIK	67,356.41		2,922.84	20,326.86	90,606.11
HERSEY,CASSANDRA R	3,655.64				3,655.64
HOUHOULIS, GEORGE	88,247.21		19,277.13	39,643.95	147,168.29
HUTCHINGS, PETER J.	58,945.01		16,583.25	20,707.30	96,235.56
LANE,WARREN B.			2,774.60		2,774.60
LEGRICE, DOUGLAS	55,448.00		5,230.82	34,003.51	94,682.33
MARTINEAU, DAVID	124,965.38	2,450.99	2,100.00	14,849.09	144,365.46
MCCARTHY, BRIAN E.	63,308.11		4,337.98	12,209.90	79,855.99
MCISAAC, JAMES M.	27,741.87	485.47	365.44	830.50	29,423.28

PHILLIPS, WARREN	134,905.09	2,645.37	2,200.00	8,456.04	148,206.50
RICHARD,RAYMOND J			108.00		108.00
SINCLAIR, ALEXANDER S.	5,120.68		5,908.97		11,029.65
DEPT. TOTALS	1,346,274.77	9,432.30	154,051.04	284,253.67	1,794,011.78
DEPT. 022-FIRE DEPT.					
AIELLO, JOSEPH	9,814.07		936.98		10,751.05
BAKER, KENNETH	10,404.37		831.44		11,235.81
BARBOUR, CHRISTOPHER	54,648.40		315.00	46,599.75	101,563.15
BELANGER,ADAM J.	2,035.96				2,035.96
CAPUZZO, KEVIN J.	14,282.71		2,086.24		16,368.95
CURRIE, FRANCIS	63,499.52			41,430.40	104,929.92
DOUCET, MATTHEW P.	11,552.51		1,272.80		12,825.31
FERNALD,NICHOLAS	12,499.92		2,052.84		14,552.76
FOSTER, KEVIN, JR.	12,501.87		2,052.84		14,554.71
FOSTER, KEVIN	47,240.52			40,855.72	88,096.24
FOSTER,KEVIN	IOD- 12,149.88				12,149.88
GEANEY,MATTHEW J.	12,344.34		550.00		12,894.34
GORMLEY, RYAN G.	3,901.79		837.28		4,739.07
HALLISSEY, STEPHEN	69,949.51			33,147.09	103,096.60
HART, DANIEL M.	10,437.66		1,074.03		11,511.69
KESEIAN,DONALD	489.48				489.48
MCCARTHY, STEPHEN J.	56,661.84			14,927.04	71,588.88
MILLER CHRISTOPHER M.	9,820.23		1,502.56		11,322.79
MOTTAU, ROBERT	60,499.52			15,875.20	76,374.72
NIXON, SCOTT DAVID	13,325.58		1,417.36		14,742.94
OGILVIE, DAVID	57,648.40			12,232.00	69,880.40
PILLARELLA, ROBERT	21,302.72		550.00		21,852.72
SPURR, ROBERT	85,191.62				85,191.62
SUZOR, JASON L.	10,464.15		1,300.00	461.97	12,226.12
TIBNAM, JEFFREY	11,901.95		2,350.00		14,251.95
WAUHOB, DANIEL	57,156.04			15,764.36	72,920.40
DEPT. TOTALS	731,724.56		19,129.37	221,293.53	972,147.46
DEPT. 030					
BOARD OH HEALTH					
JENSEN, RALPH	1,500.00				1,500.00
KENT-JOYCE JEANMARIE	32,150.56		250.00		32,400.56
MACOMBER, JACKSON G.	1,500.00				1,500.00
MCNALLY, JOHN F.	6,048.80				6,048.80
PICARDI, GERALD	1,500.00				1,500.00
DEPT. TOTALS	42,699.36		250.00		42,949.36
DEPT. 040					
HIGHWAY DEPT					
FRENCH,WILLIAM E.	46,390.40	884.48	375.00	3,286.59	50,936.47
GUILBAULT,MICHAEL R.	15,310.20			741.50	16,051.70
MARINELLI, PETER	53,701.60	1,033.88	1,275.00	5,699.44	61,709.92

OMAR, JOHN A.	46,390.40	873.28	675.00	1,953.40	49,892.08
SARNI, EDWARD	69,297.02	661.94	800.00		70,758.96
DEPT. TOTALS	231,089.62	3,453.58	3,125.00	11,680.93	249,349.13
<b>DEPT. 050-LIBRARY</b>					
ANDERSON, CARLY E.	4,705.55				4,705.55
COVEL, JOANNE	27,416.10	490.28	517.55		28,423.93
DONEHEY, MICHELE M.	110.34				110.34
FOGG, ANN M.	36,504.30	689.42	500.00	1,643.35	39,337.07
JOHNSON, KAREN	50,335.87	954.00	900.00		52,189.87
LONDON, ALEXANDER D.	9,658.64				9,658.64
MURPHY, JOAN	34,664.00	640.03	500.00	900.34	36,704.37
PENDERGRACE, LINDA M.	2,445.84				2,445.84
STRUBLE, ELISE M.	18,025.37	122.50	225.18		18,373.05
WASHINGTON, THADEOUS	11,513.06				11,513.06
DEPT. TOTALS	195,379.07	2,896.23	2,642.73	2,543.69	203,461.72
<b>DEPT. 060</b>					
<b>PARK AND REC.</b>					
DEQUINZIO, CATHERINE M.	1,582.08				1,582.08
DOHERTY, CASSANDRA, M	1,404.92				1,404.92
DOUCET, ELIZABETH	5,167.05				5,167.05
DOUCET, MATTHEW P.	125.00				125.00
FERNALD, GLENN	500.00				500.00
GEARY, CAROL	948.10				948.10
LITTLEFIELD, BARABRA	500.00				500.00
MAINS, KELLI E.	1,660.87				1,660.87
MCDONALD, KATHLEEN	500.00				500.00
MELENDEZ, JOSE D.	1,446.12				1,446.12
PITTMAN, CHRISTOPHER M.	1,392.56				1,392.56
POMERLEAU, LUCAS T.	1,359.60				1,359.60
VAUGHN, BRYAN K.	500.00				500.00
WALDRON, EMILY R.	1,545.84				1,545.84
DEPT. TOTALS	18,632.14				18,632.14
<b>DEPT. 070</b>					
<b>WATER DEPT</b>					
BULLOCK, ROBERT	37,720.00	1,015.65	500.00	7,339.90	46,575.55
CAMPANILE, RAYMOND	55,885.04	1,088.99	512.70	13,968.95	71,455.68
COMEAU, JR. CHARLES P.	1,200.00				1,200.00
LINFIELD, CHARLES	1,600.00				1,600.00
MARINELLI, PETER	1,600.00				1,600.00
MASON, JAMES C.	19,755.90	900.82		1,800.40	22,457.12
MCENTEE, GREGORY J.	41,634.82	965.84	423.16	9,559.90	52,583.72
TETREAULT, JOHN F.	66,827.14		1,171.55		67,998.69
DEPT. TOTALS	226,222.90	3,971.30	2,607.41	32,669.15	265,470.76

			EXTRA & OTHER		
	REGULAR	RETRO	PAY		TOTAL
TOWN OF AVON TOTALS	RATE	PAY	DETAILS	OVERTIME	
	3,567,902.28	27,321.83	194,440.56	553,962.99	4,343,627.66
* ASTERISK INDICATES RETIREMENT BY BACK					
IOD INDICATES - INJURED ON DUTY					

Last Name	First Name	Dept.	Regular	Other	Gross
APPLING	CLAIRE	300	\$ 75.00	\$ -	\$ 75.00
ARNOLD	KATHLEEN	300	\$ 1,471.98	\$ -	\$ 1,471.98
BAGGIA	JULIE	100	\$ 52,556.44	\$ 2,565.00	\$ 55,121.44
BALASCO	CLARE	100	\$ 67,669.11	\$ -	\$ 67,669.11
BALLUM	JOHN	300	\$ 2,864.26	\$ -	\$ 2,864.26
BARBOSA	LEANE	100	\$ 38,626.56	\$ 695.00	\$ 39,321.56
BARON FONTAINE	COURTNEY	100	\$ 51,848.38	\$ 2,000.00	\$ 53,848.38
BEDDOE	LINDSAY	100	\$ 43,998.35	\$ 400.00	\$ 44,398.35
BERRY	JESSICA	300	\$ 1,282.50	\$ -	\$ 1,282.50
BIBBO	JACLYN	100	\$ 51,329.10	\$ -	\$ 51,329.10
BLACKBURN	MARY	100	\$ 64,918.27	\$ 774.40	\$ 65,692.67
BLACKBURN	MELISSA	300	\$ 750.00	\$ -	\$ 750.00
BLAKEMAN	BOBBILYNNE	300	\$ 18,319.35	\$ 960.00	\$ 19,279.35
BOTELHO	PAUL	100	\$ 34,261.46	\$ 665.00	\$ 34,926.46
BOWEN	SEAN	300	\$ 16,566.03	\$ -	\$ 16,566.03
BRENNAN	SHARON	200	\$ 37,576.11	\$ 10,058.24	\$ 47,634.35
BRIELMANN	DANIEL	300	\$ 1,237.50	\$ -	\$ 1,237.50
BROWN	DEBORAH	200	\$ 41,484.30	\$ -	\$ 41,484.30
BUCCELLA	PATRICIA	300	\$ -	\$ 445.00	\$ 445.00
CAPUZZO	PATRICIA	300	\$ 14,444.60	\$ 524.86	\$ 14,969.46
CARTWRIGHT	JEANNE-MARIE	300	\$ 18,626.32	\$ -	\$ 18,626.32
CARVEALE	CHERYL	300	\$ 7,045.12	\$ 111.28	\$ 7,156.40
CHAPLIN	DEBORAH	300	\$ 1,000.00	\$ -	\$ 1,000.00
CHESLOCK	SARAH	100	\$ 26,789.34	\$ 1,772.92	\$ 28,562.26
COLEMAN-SHEA	LEE	100	\$ 55,791.15	\$ 7,915.00	\$ 63,706.15
CONRAD	DONNA	100	\$ 71,807.37	\$ 17,469.77	\$ 89,277.14
COSTA, JR.	JOHN	300	\$ 300.00	\$ -	\$ 300.00
CRANE	SHEILA	300	\$ 18,441.76	\$ 761.64	\$ 19,203.40
CUNNINGHAM	MARY	200	\$ 40,456.52	\$ 660.00	\$ 41,116.52
CURLEY	SHERRY	300	\$ 75.00	\$ -	\$ 75.00
CUSHMAN	ROBERT	200	\$ 21,358.22	\$ -	\$ 21,358.22
DECKER	AMANDA	300	\$ 11,966.03	\$ -	\$ 11,966.03
DELANO	CHRISTINE	300	\$ 37,832.45	\$ -	\$ 37,832.45
DENNEHY	LINDSAY	100	\$ 42,782.33	\$ 120.00	\$ 42,902.33
D'ENTREMONT	PATRICIA	300	\$ 18,608.73	\$ 2,230.00	\$ 20,838.73
DETHOMAS	ERIN	100	\$ 44,530.08	\$ 1,110.00	\$ 45,640.08
DIKE	IHUOMA	300	\$ 1,800.00	\$ -	\$ 1,800.00
DIVADKAR	ALEXANDRIA	100	\$ 9,764.34	\$ -	\$ 9,764.34
DOCKENDORFF	RICHARD	100	\$ 48,160.70	\$ 17,414.37	\$ 65,575.07
DOMBROSKY	CHRISTINE	300	\$ 17,367.42	\$ -	\$ 17,367.42
DONAHUE	KATHLEEN	100	\$ 56,603.47	\$ -	\$ 56,603.47
DONOVAN	JOSEPH	100	\$ 53,487.08	\$ 12,488.74	\$ 65,975.82
DOUCET	ELIZABETH	300	\$ 2,250.00	\$ -	\$ 2,250.00
DUGGAN	PATRICIA	100	\$ 14,254.83	\$ -	\$ 14,254.83
DURANT	LISA	300	\$ 18,933.39	\$ 644.54	\$ 19,577.93
FLAHERTY	LAURIE	300	\$ 290.00	\$ -	\$ 290.00
FLYNN	NICOLE	300	\$ 2,700.48	\$ -	\$ 2,700.48
FOREST	CHRISTINA	100	\$ 11,973.30	\$ 2,938.80	\$ 14,912.10
FORRAND	JEROLD	200	\$ 21,146.71	\$ 3,676.24	\$ 24,822.95
FRASER	HOLLY	100	\$ 45,900.86	\$ 1,470.00	\$ 47,370.86
FREW	CHRISTINE	100	\$ 65,344.19	\$ 3,600.00	\$ 68,944.19

AVON PUBLIC SCHOOLS

YEAR ENDING DECEMBER 31, 2012

FRIAS	KATIE	100	\$ 69,738.94	\$ 1,350.00	\$ 71,088.94
FRIESWYK	MARGARET	100	\$ 146,580.59	\$ 869.96	\$ 147,450.55
GALLERANI	STACIE	100	\$ 50,810.44	\$ -	\$ 50,810.44
GARVIN	GWENDOLYN	300	\$ 375.00	\$ -	\$ 375.00
GILL	JUDITH	300	\$ 60.00	\$ -	\$ 60.00
GLANCY-FOLEY	CLAIRE	300	\$ 18,950.91	\$ -	\$ 18,950.91
GOSSELIN	JILL	100	\$ 57,118.79	\$ -	\$ 57,118.79
GREEN	DIANE	200	\$ 43,629.14	\$ 3,624.33	\$ 47,253.47
GRIFFIN	LORRAINE	200	\$ 31,418.81	\$ 8,343.00	\$ 39,761.81
GRIFFIN	JOAN	100	\$ 69,309.06	\$ 5,677.30	\$ 74,986.36
GRIFFIN	JULIE	300	\$ 19,778.06	\$ 17,327.36	\$ 37,105.42
GUGLIOTTA	LAURIE	100	\$ 69,738.94	\$ 800.00	\$ 70,538.94
HAMBLIN	SUSAN	100	\$ 75,683.77	\$ 500.00	\$ 76,183.77
HANSEN	SHARON	100	\$ 109,288.72	\$ 3,120.72	\$ 112,409.44
HANSEN	CHRISTIAN	300	\$ 450.00	\$ -	\$ 450.00
HARRIS	ROBIN	100	\$ 54,929.52	\$ 20.78	\$ 54,950.30
HART	NICOLE	100	\$ 18,231.30	\$ -	\$ 18,231.30
HAYES	MICHAEL	300	\$ 15,672.56	\$ -	\$ 15,672.56
HIBBARD	TRACY	200	\$ 40,456.52	\$ -	\$ 40,456.52
HILL	DIANE	100	\$ 73,795.65	\$ 1,492.98	\$ 75,288.63
HORAN	WILLIAM	300	\$ 600.00	\$ -	\$ 600.00
HOWE	REBECCA	100	\$ 52,276.90	\$ 3,517.92	\$ 55,794.82
HUGHES	GARY	300	\$ 540.93	\$ -	\$ 540.93
HULIEN	SCOTT	200	\$ 70,925.58	\$ 1,275.12	\$ 72,200.70
ISBERG	KRISTINE	100	\$ 29,047.05	\$ 1,366.64	\$ 30,413.69
JAMARA	TSHANA	300	\$ 1,200.00	\$ -	\$ 1,200.00
JAMBHEKAR	MANGAL	100	\$ 50,915.67	\$ -	\$ 50,915.67
JOYCE	SUSAN	100	\$ 60,221.97	\$ 135.00	\$ 60,356.97
JOYCE	KATHLEEN	100	\$ 60,475.09	\$ 2,930.00	\$ 63,405.09
KELLEY	KAREN	300	\$ 225.00	\$ -	\$ 225.00
KIRKPATRICK	MELODY	100	\$ 49,970.98	\$ 600.00	\$ 50,570.98
KLAYMAN	NEAL	100	\$ 72,164.32	\$ 95.19	\$ 72,259.51
KURKJIAN	ROBERT	100	\$ 52,836.69	\$ -	\$ 52,836.69
KWIECIEN	MICHAEL	200	\$ 42,504.93	\$ 277.30	\$ 42,782.23
LANDRY-BORDEN	JANET	300	\$ 2,400.00	\$ -	\$ 2,400.00
LARSEN	DEREK	200	\$ 38,069.00	\$ -	\$ 38,069.00
LAUBINGER	NICOLE	100	\$ 33,924.86	\$ 180.00	\$ 34,104.86
LAVOIE	KIMBERLY	100	\$ 64,304.98	\$ 2,565.16	\$ 66,870.14
LI	KAYLA	300	\$ 5,912.50	\$ -	\$ 5,912.50
LINHART	MIRA	300	\$ 4,800.00	\$ -	\$ 4,800.00
LONDON	PATRICIA	100	\$ 59,012.35	\$ 6,651.82	\$ 65,664.17
LONGVAL	KEVIN	100	\$ -	\$ 8,000.00	\$ 8,000.00
LOWE	ISABEL	300	\$ 16,200.87	\$ -	\$ 16,200.87
LUGO	MARIE	100	\$ 45,380.25	\$ -	\$ 45,380.25
LYNCH	SANDRA	300	\$ 18,950.91	\$ 1,158.43	\$ 20,109.34
MAHONEY	VIRGINIA	100	\$ 73,615.85	\$ 18,166.34	\$ 91,782.19
MAINS	JOANNE	300	\$ 10,800.58	\$ 1,128.10	\$ 11,928.68
MARIE	MANUEL	300	\$ 6,895.00	\$ -	\$ 6,895.00
MARK	STACY	100	\$ 31,739.68	\$ 665.00	\$ 32,404.68
MARTELLI	SUZANNE	300	\$ 300.00	\$ -	\$ 300.00
MCALPINE	AIMEE	100	\$ 14,356.86	\$ -	\$ 14,356.86
MCATEER	JOSEPH	100	\$ 13,152.72	\$ 1,644.09	\$ 14,796.81

AVON PUBLIC SCHOOLS

YEAR ENDING DECEMBER 31, 2012

MCCABE	SUSAN	100	\$	28,559.78	\$	-	\$	28,559.78
MCCARTHY	KAREN	200	\$	31,443.01	\$	13,952.45	\$	45,395.46
MCCUSTY	SHAWNA	100	\$	16,155.72	\$	-	\$	16,155.72
MCDONALD	KATHLEEN	200	\$	57,966.10	\$	15,036.16	\$	73,002.26
MCDONALD	JOHN	200	\$	42,504.93	\$	4,094.74	\$	46,599.67
MCGINLEY	JUDY	100	\$	7,466.70	\$	-	\$	7,466.70
MCGOVERN	KRISTA	300	\$	450.00	\$	-	\$	450.00
MCGRATH	CATHERINE	100	\$	63,051.86	\$	1,685.00	\$	64,736.86
MCGUIRE	MARY	300	\$	1,575.00	\$	-	\$	1,575.00
MCKEARNEY	JEFFREY	100	\$	41,683.25	\$	2,653.76	\$	44,337.01
MCMURDIE	KATELYN	100	\$	12,208.66	\$	1,763.87	\$	13,972.53
MCPARTLAND	MYLES	100	\$	49,519.72	\$	2,000.00	\$	51,519.72
MEANY	VIRGINIA	300	\$	624.38	\$	658.83	\$	1,283.21
MEANY	COLLEEN	300	\$	-	\$	3,317.20	\$	3,317.20
MEEK	JENNIFER	100	\$	54,173.15	\$	4,625.00	\$	58,798.15
MESERVE	KRISTY	100	\$	63,685.91	\$	-	\$	63,685.91
MICHELSON	RUTH	300	\$	540.00	\$	-	\$	540.00
MITCHELL	ELLEN	100	\$	50,539.64	\$	3,675.00	\$	54,214.64
MURPHY	DIANNE	100	\$	77,495.19	\$	6,601.94	\$	84,097.13
MURRAY	JOANNE	100	\$	62,148.19	\$	2,135.38	\$	64,283.57
MURRAY	JULIE	300	\$	150.00	\$	-	\$	150.00
NICHOLSON	LINDA	100	\$	71,807.37	\$	-	\$	71,807.37
NILSEN	KRISTINA	100	\$	71,807.37	\$	5,248.75	\$	77,056.12
NILSEN	LAURIE	300	\$	14,459.57	\$	7,911.59	\$	22,371.16
O'BRIEN	CONSTANCE	100	\$	77,495.19	\$	8,486.94	\$	85,982.13
O'HARE	CHARLENE	100	\$	-	\$	667.50	\$	667.50
PEARSE	JAMES	100	\$	37,901.14	\$	-	\$	37,901.14
PERRIELLO	JEANNE	100	\$	54,856.79	\$	5,261.94	\$	60,118.73
PETRUSKA	NATALIE	100	\$	41,774.06	\$	3,120.00	\$	44,894.06
POLSON	JENIFER	300	\$	7,312.50	\$	-	\$	7,312.50
POST	KRISTA	300	\$	14,761.00	\$	-	\$	14,761.00
PYNE	AMANDA	100	\$	48,911.92	\$	3,776.60	\$	52,688.52
QUINTON	NANCY	300	\$	17,274.74	\$	633.84	\$	17,908.58
REED	SHARON	300	\$	2,137.50	\$	-	\$	2,137.50
REGONLINSKI	JOSEPH	100	\$	16,248.64	\$	2,031.08	\$	18,279.72
REPPUCCI	JUANITA	100	\$	23,425.02	\$	1,360.00	\$	24,785.02
REYNOLDS	DARRIN	100	\$	83,042.04	\$	1,782.96	\$	84,825.00
RICHARDS	SHAE	300	\$	450.00	\$	-	\$	450.00
ROBISON	LORRAINE	300	\$	15,220.50	\$	800.00	\$	16,020.50
ROMANS	KAREN	100	\$	65,674.38	\$	522.80	\$	66,197.18
ROSA	MARYBETH	300	\$	75.00	\$	-	\$	75.00
RYAN	KATHLEEN	300	\$	1,087.50	\$	-	\$	1,087.50
RYAN	ANN	300	\$	10,800.58	\$	601.77	\$	11,402.35
RYAN	DONALD	300	\$	37.50	\$	-	\$	37.50
SASS	LORELEI	200	\$	40,456.52	\$	500.00	\$	40,956.52
SCAFURO	VICTOR	100	\$	71,807.37	\$	3,333.30	\$	75,140.67
SCHOFIELD	KAREN	100	\$	58,502.67	\$	510.00	\$	59,012.67
SELF	TRACY	300	\$	4,970.00	\$	-	\$	4,970.00
SHANKS-CORREIA	DIANE	100	\$	52,878.77	\$	905.00	\$	53,783.77
SHAW	SARAH	100	\$	62,405.83	\$	75.00	\$	62,480.83
SHEPLEY	BETH-ANN	100	\$	75,755.33	\$	5,200.00	\$	80,955.33
SHERMAN	LISA	100	\$	37,288.14	\$	-	\$	37,288.14



AVON PUBLIC SCHOOLS

YEAR ENDING DECEMBER 31, 2012

SKELLY	COURTNEY	300	\$ 5,877.50	\$ -	\$ 5,877.50
SLATER	IRA	200	\$ 4,206.20	\$ -	\$ 4,206.20
SNELL	JOANNA	100	\$ 30,659.33	\$ 685.00	\$ 31,344.33
SNOW	STEPHEN	300	\$ 240.00	\$ 60.00	\$ 300.00
SPERONI	THOMAS	100	\$ 11,991.12	\$ 1,498.89	\$ 13,490.01
STEEN	SAMANTHA	300	\$ 225.00	\$ -	\$ 225.00
TABER	ABRAM	100	\$ 50,810.44	\$ 3,051.82	\$ 53,862.26
THEIL	ROGER	300	\$ 25,304.23	\$ 439.52	\$ 25,743.75
THOMAS	GREGORY	100	\$ 39,415.97	\$ 6,990.09	\$ 46,406.06
THORN	JEFFREY	100	\$ 30,730.73	\$ 1,520.00	\$ 32,250.73
THYNNE	PAUL	200	\$ 11,830.05	\$ 1,208.42	\$ 13,038.47
TOWNSEND	LESLIE	300	\$ 11,700.06	\$ -	\$ 11,700.06
VELISSARIS	SHEILA	300	\$ 3,750.00	\$ -	\$ 3,750.00
VIOLET	PETER	100	\$ 51,329.10	\$ 3,310.00	\$ 54,639.10
VOCI	ELIZABETH	100	\$ 41,683.25	\$ 2,510.00	\$ 44,193.25
VRABEL	KERRY	100	\$ 69,762.00	\$ 1,191.94	\$ 70,953.94
WAGNER	JOLENE	100	\$ 51,329.10	\$ 762.96	\$ 52,092.06
WALSH	CAROLYN	200	\$ 48,502.56	\$ 9,366.96	\$ 57,869.52
WHITWORTH	KERRIANN	100	\$ 77,495.19	\$ 6,628.58	\$ 84,123.77
WILCOX	ANGELA	300	\$ 17,123.60	\$ -	\$ 17,123.60
WILLIAMS	JENNIFER	100	\$ 57,118.79	\$ 4,435.00	\$ 61,553.79
WILSON	WILLIE	300	\$ 8,400.00	\$ -	\$ 8,400.00
WOZNIAK	JENNIFER	100	\$ -	\$ 840.00	\$ 840.00
YOUNG	CAROL	300	\$ -	\$ 5,983.70	\$ 5,983.70
ZINNI	PAUL	100	\$ 107,393.22	\$ 4,430.96	\$ 111,824.18
					\$ 6,134,643.88

## **REPORT OF THE TOWN ACCOUNTANT**

To the Honorable Board of Selectmen:

I hereby submit the following reports for the Town of Avon for the Fiscal Year 2012: Balance Sheet and Summary of Accounts.

The accountant's office had a very smooth closing again this year with the help of the Treasurer's office and staff. The Town's books closed and balance sheet was submitted to the Department of Revenue on September 11, 2012. This allowed Free Cash of \$549,881 to be certified. The Town's Financial Statements were completed in November by our auditors and Schedule A was submitted mid September, using the new GATEWAY online submission system.

Avon's website and technology are fully operational and continue to be improved. Town departments are now able to post minutes, documents and pictures of ongoing projects and events in Town. We are looking to continue to upgrade the website even further this fiscal year using Virtual Town Hall software. The Town is fully compliant with its Fixed Assets reporting. This means that we will have on file a cost associated with all infrastructures and also a cost for future liabilities on employee benefits. A lot of time has been required in researching information and a lot of time will continue to be needed in order to keep records accurate and up to date. Our Town is also funding post retirement benefits and is compliant with GASB45.

ZOBRIO installation, which took place in FY12, has been implemented in our Treasurer's office. The transition to the financial software went through effortlessly.

I continue to maintain and attend all educational programs offered by the Accountants' Association and attend the 3 day workshop given at UMAS Amherst in March.

I would like to take the opportunity to thank all the departments for their efforts. Sincere appreciation goes to the clerical staff that has been able to give me assistance when needed and back up training with the support of the Payroll Department. I want to thank Treasurer, Jean Kopke, who gives the extra time and effort to make sure the job is done right. We have developed a close working relationship, which only benefits the Town. I look forward to another busy but productive year as Avon's Town Accountant.

Respectfully submitted,

Debra J. Morin  
Town Accountant

**From:** recapdata@dor.state.ma.us  
**Sent:** Monday, August 27, 2012 8:46 AM  
**To:** dmorin@avonmass.org; mimiroth\_68@hotmail.com; mmccue@avonmass.org; jkopke@avonmass.org; recapdata@dor.state.ma.us  
**Subject:** Freecash Approval Notification for Avon

**Massachusetts Department of Revenue** *Division of Local Services*  
*Amy Pitter, Commissioner*  
*Robert G. Nunes, Deputy Commissioner & Director of Municipal Affairs*

Monday, August 27, 2012

Debra Morin  
Accountant  
Town of Avon

**Re: NOTIFICATION OF FREE CASH APPROVAL - Avon**

Based upon the unaudited balance sheet submitted, I hereby certify that the amount of available funds or "free cash" as of July 1, 2012 for the Town of Avon is:

General Fund        \$ 549,881

This certification is in accordance with the provisions of G. L. Chapter 59, §23, as amended.

Certification letters will be e-mailed to the mayor/manager, board of selectmen, prudential committee, finance director and treasurer immediately upon approval, provided an e-mail address is reported in DLS' Local Officials Directory. Please forward to other officials that you deem appropriate.

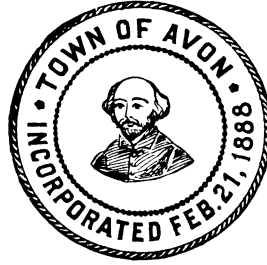
Sincerely,  
Gerard D. Perry  
Director of Accounts

cc:  
[dmorin@avonmass.org](mailto:dmorin@avonmass.org); [mimiroth\\_68@hotmail.com](mailto:mimiroth_68@hotmail.com); [mmccue@avonmass.org](mailto:mmccue@avonmass.org); [jkopke@avonmass.org](mailto:jkopke@avonmass.org); [recapdata@dor.state.ma.us](mailto:recapdata@dor.state.ma.us)

\*\*\*\*\*  
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\*\*\*\*\*

**TOWN OF AVON**

TOWN OFFICES AT BUCKLEY CENTER



***TOWN ACCOUNTANT***

September 11, 2012

To the Honorable Board of Selectmen,

I hereby submit the following reports for the Town of Avon for the Fiscal Year 2012: Balance Sheets and Summary of Accounts for your viewing.

Free Cash has been certified in the amount of \$549,881. There was no snow and ice deficit in FY12

If you have any questions regarding the balance sheet and free cash figures please don't hesitate to contact me.

Respectfully submitted,

Debra J. Morin  
Town Accountant

CC: BOS  
Town Admin  
Treasurer  
Finance Committee

City/Town/District of AVON

**FY2012 YEAR END CHECKLIST**

**Instructions:** Please mark (x) the appropriate response and provide a detailed explanation where necessary.

	<u>YES</u>	<u>NO</u>
1. Is a <b>combined balance sheet</b> for all funds and account groups submitted? Please submit <b>detailed fund balances for all funds and detail for account groups</b> . Also, please submit <b>combining statements</b> .	<u>X</u>	<u>      </u>
2. a) Have all cash account balances as of June 30, 2012 been reconciled to the records of the treasurer or custodian? If <b>NO</b> , please identify the amount of the variance.  General Ledger is <b>higher</b> <u>      </u> or <b>lower</b> <u>      </u>	<u>X</u>	<u>      </u>
b) Please complete and return the attached form showing a reconciliation of cash with treasurer.		
3. a) Does the detail of all receivables as of June 30, 2012 per the collector and treasurer equal the general ledger control accounts? If <b>NO</b> , please identify the amount of the variance.  General Ledger is <b>higher</b> <u>141</u> <u>X</u> or <b>lower</b> <u>      </u>	<u>      </u>	<u>X</u>
b) Please complete and return the attached schedule of outstanding receivables.		
4. Are there any unrecorded property tax refunds due to taxpayers as of 6/30/2012? If <b>YES</b> , please identify any refunds due to taxpayers.  <u>      </u>	<u>      </u>	<u>X</u>
5. a) Have you accrued property tax revenue on your combined balance sheet? If <b>YES</b> , please indicate the amount.  <u>      </u>	<u>      </u>	<u>X</u>
b) Were any state payments accrued on your combined balance sheet? If <b>YES</b> , please list amount and state agency (all funds).	<u>X</u>	<u>      </u>
<u>3,621</u> Agency: <u>DOE Grant Title IIA</u>		
<u>18,928</u> Agency: <u>DOE Grant Title I</u>		
<u>39,094</u> Agency: <u>DOE Grant 94-142</u>		
<u>9,405</u> Agency: <u>DOE Stride Grant</u>		
<u>2,400</u> Agency: <u>Race to the Top</u>		
<u>1,943.00</u> <u>SPED Prog Improvement</u>		

City/Town/District of AVON

	<u>YES</u>	<u>NO</u>
c) Have you accrued any other revenue on your combined balance sheet?	<u>X</u>	<u>      </u>
If <b>YES</b> , please list the amount and account.		
<u>295,150</u>	Account: <u>Federal ACES Grant</u>	
<u>                    </u>	Account: <u>                                    </u>	
<u>                    </u>	Account: <u>                                    </u>	
<u>                    </u>	Account: <u>                                    </u>	
6. Do the amounts <u>due to</u> and <u>due from</u> offset?	<u>X</u>	<u>      </u>
7. Have all payables and encumbrances been recorded, including accrued payroll?	<u>X</u>	<u>      </u>
If <b>NO</b> , please identify.		
<u>                                    </u>	Account: <u>                                    </u>	
<u>                                    </u>	Account: <u>                                    </u>	
8. Are there any revenue deficits (all funds)?	<u>      </u>	<u>X</u>
If <b>YES</b> , please indicate the amount and fund (do not include appropriation or grant deficits).		
<u>                                    </u>	Fund: <u>                                    </u>	
<u>                                    </u>	Fund: <u>                                    </u>	
9. Are there any payroll withholding, appropriation or fund balance deficits (all funds)?	<u>      </u>	<u>X</u>
If <b>YES</b> , please indicate the amount below.		
<u>Snow and ice</u>	<u>                                    </u>	
<u>                                    </u>	<u>                                    </u>	
<u>                                    </u>	<u>                                    </u>	
<u>                                    </u>	<u>                                    </u>	
10. Have all votes from free cash and retained earnings been recorded?	<u>X</u>	<u>      </u>
If <b>NO</b> , please indicate the source(s) and amount(s).		
<u>Free Cash</u>	<u>Retained Earnings</u>	
<u>                                    </u>	<u>                                    </u>	
<u>                                    </u>	<u>                                    </u>	
11. Report below the FY2012 estimated local receipts (reported on page 3 of the FY2012 tax recap), FY2012 actual local receipts and the variance. Do not include in receipts any water or sewer receipts treated as special revenue. Report receipts net of refunds.		
Estimated local receipts	<u>1,734,500</u>	
Actual local receipts	<u>1,838,786</u>	
Variance	<u>104,286</u>	
12. Report type and amount of any actual revenue received, but not estimated. Do not include amounts already reported in item #11		
<u>                                    </u>	<u>                                    </u>	
<u>                                    </u>	<u>                                    </u>	
<u>                                    </u>	<u>                                    </u>	

City/Town/District of AVON

13. Report below the FY2012 estimated cherry sheet receipts, FY2012 actual cherry sheet receipts and the variance.

Estimated cherry sheet receipts (net of cherry sheet offsets - Do not include MSBA funds)	<u>1,419,926</u>
Actual cherry sheet receipts	<u>1,463,483</u>
Variance	<u>43,557</u>

14. Report other financing sources and/or transfers from other funds (general fund only).

<u>Type</u>	<u>Budgeted</u>	<u>Actual</u>
Ambulance Receipts to GF		382,475
CMVI Receipts to GF		60,000
SRF WPAT to GF		10,400

15. Report other financing uses and/or transfers to other funds (general fund only).

<u>Type</u>	<u>Budgeted</u>	<u>Actual</u>
Free Cash to Police Stabilization ( Trust Fund)		600,000
Free Cash to Stabilization ( Trust Fund)		100,000
Free Cash to Articles		192,196

16. Report the total of all **unencumbered/unexpended** appropriation balances. For communities on the statutory accounting system, report appropriation balances closed to surplus revenue.

440,680

17. Report the balance of your **unappropriated** free cash certified as of 7/1/11.

0

18. Report the amount of **unappropriated** overlay surplus closed to undesignated fund balance.

0

19. Please submit a detailed analysis of undesignated fund balance/surplus revenue.

20. Please submit documentation supporting deficit account balances for which funds have been received July 1st through September 30th.

21. Please disclose the detail balances of the allowance for abatements and exemptions (overlay).

FY2012	<u>283,628</u>	FY2009	<u>179,308</u>
FY2011	<u>141,501</u>	FY2008	<u>245,481</u>
FY2010	<u>151,727</u>	Prior Years	<u>353,534</u>
		Total	<u>1,355,180</u>

22. Deferral of teachers' summer pay for FY92 and FY93

Amount deferred in FY92	<u>                    </u>
Amount deferred in FY93	<u>                    </u>
Balance remaining at 6/30/12	<u>                    </u>

Post Office Box 9569, Boston, MA 02114-9569, Tel: 617-626-2300; Fax: 617-626-2330

City/Town/District of AVON

YES                      NO

- ### 23. City/Town Self-Insurance for Employees and Retirees

a) Is there a self-insurance plan for FY13?

b) Is there a self-insurance plan for FY12?

If **YES**, for FY2012 please indicate:

a) deductible per claim for stop-loss policy

b) total claims paid in FY12

c) Incurred But Not Reported (IBNR) accrued at 6/30/12

24. Are you a member of a regional or county self-insurance plan?

If **YES**, for FY2012 please indicate:

a) Name of group MIIA

b) Name of plan administrator and contact number:

Chris Bailey (617)426-7272

25. Will the city or town have an audit for FY12?

If **YES**, please indicate the name of the CPA Firm:

Malloy, Lynch & Bievenue, LLP

26. Has your community voted to establish multiple stabilization funds?

If **YES**, please identify amount, purposes and whether it was approved by a Proposition 2 1/2 override.

Amount	Purpose	Proposition 2 1/2
600,000	Police/Fire Station	No

Please **sign** below indicating your request for certification of free cash including general fund and all enterprise funds.

Name Deb Morin

Date August 6, 2012

Title

Telephone

E-Mail

Town Accountant

508-588-0414 x21

dmorin@avonmass.org

THANK YOU!

For Bureau of Accounts use only.

Reviewed by

Date



City/Town of AVON  
**Schedule of Outstanding Receivables**  
**June 30, 2012**

	<b>Detail per Treasurer/ Collector</b>	<b>Balance per General Ledger</b>	<b>Variance</b>
<b>Real Estate Taxes</b>			
Levy of 2012	246,849	246,849	0
Levy of 2011	38,825	38,825	0
Levy of 2010	15,817	15,817	0
Levy of 2009	2,434	2,434	0
Prior Years	13,803	13,755	-48
Total	317,728	317,679	-49
<b>Personal Property Taxes</b>			
Levy of 2012	24,962	24,962	0
Levy of 2011	29,550	29,427	-122
Levy of 2010	9,483	9,483	0
Levy of 2009	17,193	17,200	6
Prior Years	29,581	29,575	-6
Totals	110,769	110,647	-122
<b>Deferred Property Taxes</b>			0
<b>Taxes in Litigation</b>			0
<b>Motor Vehicle Excise</b>			
Levy of 2012	51,605	51,605	0
Levy of 2011	15,025	15,025	0
Levy of 2010	11,071	11,071	0
Levy of 2009	6,134	6,171	37
Prior Years	5,136	5,123	-13
Total	88,970	88,994	24
<b>Tax Liens/Tax Title</b>	147,804	147,804	0
<b>Tax Foreclosures/Tax Possessions</b>	1,638	1,638	0

Please attach a brief description of the variances.

City/Town of AVON  
**Schedule of Outstanding Receivables**  
**June 30, 2012**

	<b>Detail Per Department Head</b>	<b>Balance per General Ledger</b>	<b>Variance</b>	<b>* Initial of Department Head</b>
<b>Other Excise Taxes</b>				
Boat Excise	(22)	(22)	0	
Farm animal excise			0	
Classified forest land			0	
Other: _____			0	
Other: _____			0	
<b>User Charges Receivable</b>				
Water	15,760	15,686	-74	
Sewer			0	
Other: _____			0	
Other: _____			0	
Other: _____			0	
Other: _____			0	
<b>Utility Liens Added to Taxes</b>				
			0	
<b>Departmental and Other Receivables</b>				
Ambulance	513,400	513,400	0	
Other: <u>Septic</u>	32,528	32,528	0	
Other: <u>CMVI</u>	8,275	8,275	0	
Other: <u>Parking Tickets</u>	18,929	18,929	0	
Other: <u>State &amp; Federal Grts</u>	858,112	858,112	0	
<b>Special Assessments Receivable</b>				
Unapportioned assessments			0	
Apportioned assessments added to taxes			0	
Committed interest added to taxes			0	
Apportioned assessments not yet due			0	
Suspended assessments			0	
Special assessments tax liens			0	

**Please attach a brief description of the variances.**

Accountant/Auditor _____	Date _____
Collector/Treasurer _____	Date _____
Treasurer _____	Date _____

\*The department head responsible for detail balances reported must initial.

**Town of Avon, Massachusetts**  
*Combined Balance Sheet*  
*All Fund Type's and Account Groups*  
June 30, 2012

	General Fund	Special Revenue Funds	Capital Projects Funds	Trust and Agency Funds	General Long- Term Debt Account Group	Totals Memorandum Only
<b>Assets</b>						
Cash and term deposits	3,152,332.30	1,948,080.29	\$ 1,182,031.38	6,043,924.61	-	12,326,368.58
Investments - stock at cost				-		12,326,368.58
Accounts receivable:						
Property taxes:						
Levy of 2012 real estate	246,848.66					246,848.66
Levy of 2011 real estate	38,825.42					38,825.42
Levy of 2010 real estate	15,816.87					15,816.87
Levy of 2009 real estate	2,433.74					2,433.74
Levy of 2008 real estate	2,233.73					2,233.73
Levy of 2007 real estate	2,323.20					2,323.20
Levy of 2006 real estate	1,467.41					1,467.41
Levy of 2005 real estate	1,524.42					1,524.42
Levy of 2003 real estate	6,205.79					6,205.79
Prior levies	-					-
	317,679.24					317,679.24
Levy of 2012 personal property	24,962.19					24,962.19
Levy of 2011 personal property	29,427.43					29,427.43
Levy of 2010 personal property	9,482.71					9,482.71
Levy of 2009 personal property	17,199.67					17,199.67
Levy of 2008 personal property	19,039.68					19,039.68
Levy of 2007 personal property	3,399.92					3,399.92
Levy of 2006 personal property	3,863.74					3,863.74
Levy of 2005 personal property	2,499.59					2,499.59
Levy of 2004 personal property	364.16					364.16
Levy of 2001 personal property	407.88					407.88
Prior levies	-					-
	110,646.97					110,646.97
Overlay						
Levy of 2012	(283,627.95)					(283,627.95)
Levy of 2011	(141,501.44)					(141,501.44)
Levy of 2010	(151,727.16)					(151,727.16)
Levy of 2009	(179,308.31)					(179,308.31)
Levy of 2008	(245,480.88)					(245,480.88)
Levy of 2007	(124,701.78)					(124,701.78)
Levy of 2004	(147,599.77)					(147,599.77)
Levy of 2003	(48,926.61)					(48,926.61)
Levy of 2002	(31,806.07)					(31,806.07)
Levy of 2001	(500.00)					(500.00)
	(1,355,179.97)					(1,355,179.97)

**Town of Avon, Massachusetts**  
*Combined Balance Sheet*  
*All Fund Type's and Account Groups*  
June 30, 2012

	General Fund	Special Revenue Funds	Capital Projects Funds	Trust and Agency Funds	General Long- Term Debt Account Group	Totals Memorandum Only
Deferred real estate	147,803.69					-
Tax liens	1,637.74					147,803.69
Tax foreclosures						1,637.74
Litigated taxes	-					-
Motor vehicle excise:						
Levy of 2012	51,604.84					51,604.84
Levy of 2011	15,024.51					15,024.51
Levy of 2010	11,071.34					11,071.34
Levy of 2009	6,170.52					6,170.52
Levy of 2008	5,196.00					5,196.00
Levy of 2007	(73.15)					(73.15)
Prior levies	-					-
	88,994.06					88,994.06
Boat excise:						
Levy of 2012	(22.00)					(22.00)
Water department:						
Water rates 2012	15,570.68					15,570.68
Water rates 2011	115.63					115.63
Water rates 2010	-					-
Departmental receivables:						
Parking Tickets A/R						15,686.31
Due from MWPAT	18,929.00					18,929.00
Cpt 90 Funds	299,810.24					299,810.24
STRAP		88,823.72				88,823.72
Federal Grants		-				-
Ambulance		693,897.25				693,897.25
Septic revolving loans		513,399.87				513,399.87
CMVI		32,528.42				32,528.42
School Grants		8,275.00				8,275.00
Police Details A/R		75,391.00				75,391.00
				12,914.29		12,914.29
BANS			269,101.00			269,101.00
Amount to be provided for long-term debt					15,597,574.59	15,597,574.59
<b>Total assets</b>	<b>\$ 2,798,317.58</b>	<b>\$ 3,360,395.55</b>	<b>\$ 1,451,132.38</b>	<b>\$ 6,056,838.90</b>	<b>\$ 15,597,574.59</b>	<b>\$ 29,264,259.00</b>

**Town of Avon, Massachusetts**  
*Combined Balance Sheet*  
*All Fund Type's and Account Groups*  
June 30, 2012

	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Capital Projects Funds</u>	<u>Trust and Agency Funds</u>	<u>General Long-Term Debt Account Group</u>	<u>Totals Memorandum Only</u>
<b>Liabilities and reserves</b>						
Warrants payable	25,163.86			-		25,163.86
Employee withholdings:						
Deferred compensation						-
Teachers annuities						-
Insurance	145,884.46					145,884.46
Teachers retirement						-
Norfolk County retirement	-					-
Federal, state and miscellaneous	-					-
	<u>145,884.46</u>					<u>145,884.46</u>
Tailings						
Guarantee deposits						-
Bonds payable			269,101.00	60,765.96	15,597,574.59	60,765.96
						15,866,675.59
Deferred revenue:						
Real estate and personal property						-
Deferred real estate taxes	(926,853.76)					(926,853.76)
Tax liens	147,803.69					147,803.69
Motor vehicle excise	88,994.06					88,994.06
Boat excise	(22.00)					(22.00)
Water rates	15,686.31					15,686.31
Parking Tickets A/R	18,929.00					18,929.00
MWPAT	299,810.24					299,810.24
Taxes in litigation						-
Chtp 90 Funds		88,823.72				88,823.72
STRAP		-				-
Federal Grants		693,897.25				693,897.25
Ambulance		513,399.87				513,399.87
Septic revolving loans		32,528.42				32,528.42
CMVI		8,275.00				8,275.00
School Grants		75,391.00				75,391.00
Police Details A/R		-		12,914.29		12,914.29
	<u>(355,652.46)</u>	<u>1,412,315.26</u>				<u>1,069,577.09</u>
Fund balance reserved for tax foreclosures						
Fund balance reserved for encumbrances and continued appropriations	1,637.74					1,637.74
Fund balance reserved for Future Debt	983,315.20					983,315.20
Unreserved fund balance:	92,771.20					92,771.20
Undesignated	<u>1,905,197.58</u>					<u>1,905,197.58</u>
Reserved for expenditure (Tailings)						-
Designated for over/under assessments	-					-
Designated for appropriation deficits-snow & ice	-					-
Designated for overlay deficit	-					-
	<u>1,905,197.58</u>					<u>1,905,197.58</u>

**Town of Avon, Massachusetts**  
*Combined Balance Sheet*  
*All Fund Type's and Account Groups*  
June 30, 2012

	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Capital Projects Funds</u>	<u>Trust and Agency Funds</u>	<u>General Long-Term Debt Account Group</u>	<u>Totals Memorandum Only</u>
Fund balance designated for:		9,149.08				9,149.08
School lunch fund		-				-
Highway improvement fund		18,944.67				18,944.67
Federal grants fund		178,462.10				178,462.10
State grants fund		1,058,635.07				1,058,635.07
Receipts reserved for appropriation		4,722.48				4,722.48
Revolving funds		118,536.80				118,536.80
Other special revenue funds		559,630.09				559,630.09
School special revenue funds			1,182,031.38	5,983,158.65	-	1,182,031.38
Capital project funds				5,983,158.65	-	5,983,158.65
Expendable trust funds						
	-	-	-	-	-	-
	2,982,921.72	1,948,080.29	1,182,031.38	5,983,158.65		12,096,192.04
	<u>2,798,317.88</u>	<u>3,360,395.55</u>	<u>1,451,132.38</u>	<u>6,056,838.90</u>	<u>15,597,574.59</u>	<u>29,264,259.00</u>
	\$	\$	\$	\$	\$	\$
<b>Total liabilities and fund balances</b>		-	-	-	-	-

Town of Avon, Massachusetts  
Schedule of General Fund Revenue  
Budget and Actual  
Fiscal 2012

<u>REVENUE</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>SAVINGS/ (DEFICIENCY)</u>
Local revenue:			
Real estate taxes		13,802,136.32	
Other property tax (Tax Lien)		55,145.76	
Personal property taxes		1,793,272.32	
Sixty-day accrual	-	-	-
	<u>15,919,402.00</u>	<u>15,650,554.40</u>	<u>(268,847.60)</u>
Tax liens and litigated taxes	52,000.00	56,793.00	4,793.00
Motor vehicle excise	670,000.00	695,989.12	25,989.12
Boat Excise	-	575.00	575.00
Penalties & interest	72,000.00	94,176.15	22,176.15
Water charges	440,000.00	462,114.72	22,114.72
Municipal fees	60,000.00	78,245.84	18,245.84
Water tower rental	86,500.00	95,778.92	9,278.92
Licenses & permits	150,000.00	161,264.06	11,264.06
Fines & forfeitures	20,000.00	11,913.53	(8,086.47)
Medicaid Reimbursement	25,000.00	61,597.25	36,597.25
Earnings on investments	65,000.00	41,349.18	(23,650.82)
Departmental & other	<u>94,000.00</u>	<u>78,988.78</u>	<u>(15,011.22)</u>
	<u>1,734,500.00</u>	<u>1,838,785.55</u>	<u>104,285.55</u>
State revenue:			
Abatements to the elderly	41,094.00	15,562.00	(25,532.00)
Chapter 70	816,707.00	816,707.00	-
School transportation	-	-	-
Charter reimbursement	4,738.00	5,148.00	410.00
Foundation Reserve	-	-	-
Unrestricted General Gov't Aid	543,847.00	586,234.00	42,387.00
Lottery, beano	-	-	-
Highway fund	-	-	-
Veterans benefits	<u>13,540.00</u>	<u>39,832.00</u>	<u>26,292.00</u>
	<u>1,419,926.00</u>	<u>1,463,483.00</u>	<u>43,557.00</u>
Grand total revenue	<u>19,073,828.00</u>	<u>18,952,822.95</u>	<u>(121,005.05)</u>

Town of Avon, Massachusetts  
Analysis of Unreserved Fund Balance  
Fiscal 2012

	<u>Debit</u>	<u>Credit</u>
Unreserved Fund Balance 6/30/11		1,293,450.09
Audit adjustment to bring Property Tax deferred revenue to zero		<u>1,225,436.58</u>
To close prior year reservations of fund balance:		2,518,886.67
Reserved for expenditure		598,343.69
Reserved for overlay deficits		
Reserved for continued appropriations		
Designated for over/under assessments		
Designated for appropriation deficits	373,954.09	
To set up 6/30/12 reservations of fund balance:		
Reserved for expenditure		
Designated for overlay deficits		
Designated for appropriation deficits		-
Designated for Future Debt		5,798.20
Reserved for continued appropriations	983,315.20	
To close fiscal 2012 revenue		18,952,822.95
To close fiscal 2012 expenditures	18,313,117.23	
To close fiscal 2012 expenditures MVX 12/11	795.77	
To close fiscal 2012 OFS		452,875.36
To close fiscal 2012 OFU STM11/15/11 Police/Stab	600,000.00	
To close fiscal 2012 OFU STM 11/15/11 Stabilization	100,000.00	
To close fiscal 2012 OFU ATM 5/01/12 Stabilization	60,150.32	
To close fiscal 2012 OFU Art funded by Free Cash	192,196.68	
To close overlay surplus		
Tailings		
Rounding		-
Balance 6/30/12		<u><u>1,905,197.58</u></u>
		1,905,197.58



City/Town/District of AVON  
Cash Reconciliation for June 30, 2012

Total Treasurer's Cash and Investments (6/30 quarterly report)	\$ 12,326,369
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Other trust funds not in custody of Treasurer \_\_\_\_\_

Total Cash and Investments	12,326,369
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Accountant's/Auditor's Cash and Investments (per balance sheet)

General Fund	\$	3,152,332
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Special Revenue Funds	1,948,080
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Capital Projects Funds	1,182,031
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Enterprise Funds	
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Trust and Agency Funds	6,043,925
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Total per general ledger	\$	<u>12,326,369</u>
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### Reconciling Items (specify)

Warrants Payable	\$
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Petty Cash	
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Total Adjusted Accountant's/Auditor's Cash and Investments	\$	12,326,369
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Variance (explain)	\$	0
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Treasurer \_\_\_\_\_ Date \_\_\_\_\_

Accountant/ Auditor \_\_\_\_\_ Date \_\_\_\_\_

**FISCAL YEAR 2012 SNOW AND ICE DATA SHEET**  
**M.G.L. Ch.44 Section 31D**

City/Town: Avon

Completed by: Deb Morin

Title: Town Accountant

Phone Number: 508-588-0414

1. Original budget:	<u>65,000.00</u>
2. Supplemental appropriations and transfers into snow and ice:	<u>7,483.57</u>
3. Expenditures and encumbrances charged to the appropriation:	<u>72,483.57</u>
4. State reimbursements received and date received: Date <u>                                </u>	<u>                                </u>
5. Federal reimbursements received and date received: Date <u>                                </u>	<u>                                </u>
6. Deficits reported on the Balance Sheet as of 6/30/12	<u>0.00</u>

Completed sheets can be faxed to (617) 626-2330 Attn: Snow and Ice  
or mailed to  
Division of Local Services  
Bureau of Accounts  
P.O. Box 9569  
Boston, MA 02114-9569

See form instructions on next worksheet

Town of Avon  
Appropriations and Expenditures  
Fiscal 2012

Acct Code	Account	Encumbered 9/30/2011	Tax Rate	Free Cash	Reserve Fund	Transfers Intra	Transfer Intra	Other	Final Budget	Transfers Out	Expenditures	Variance	Encumber	Savings
<b>General Government:</b>														
114-1	Moderator Sal		1,000.00	1,000.00					1,000.00		1,000.00	-		
114-2	Expense		250.00	250.00					250.00		136.38	113.62		113.62
122-1	BOS Salary		15,000.00	15,000.00					15,000.00		15,000.00	-		
122-2	Bos Exp.		13,000.00				10,000.00		23,000.00		10,661.36	12,338.64	11,799.70	538.94
122-7	BOS Encumbered								8,960.28		7,400.28	1,560.00		1,560.00
122-602	SL Vac Byback A04-5	8,960.28							30,182.12			30,182.12	30,182.12	
122-647	Town 125th Celebration A09-6/812-7	51,020.63							76,020.63		1,950.00	74,070.63	74,070.63	
122-609	Town Hall Design S06-2	7,658.03		25,000.00					7,658.03			7,658.03	7,658.03	
122-610	Unpaid Bills Prior Yr S12-1			47.68					47.68			-		
122-623	IDC Wastewater Study S12-3			28,500.00					28,500.00			28,500.00	28,500.00	
122-630	Contract Salary / Agreements S12-2	14,500.00		24,178.00					24,178.00		17,122.60	7,055.40	7,055.40	
122-635	Security Lights Library S08-6								14,500.00			14,500.00	14,500.00	
122-651	Demarco Park A05-8	9,555.00							9,555.00			9,555.00	9,555.00	
122-656	Lutheran Prop 11/98	1,653.50							1,653.50			1,653.50	1,653.50	
122-658	FD Service Award A02-17/S07-18	5,500.00							5,500.00			5,500.00	5,500.00	
122-601	FEMA Fed Match S11-3	5,176.51							5,176.51			5,176.51	5,176.51	
129-1	Town Administrator Salary		83,414.00						83,414.00			-		
129-2	Town Admin Exp.		3,636.00						3,636.00		2,729.29	906.71	500.00	406.71
131-1	Fin Comm Salary		1,800.00						1,800.00		1,285.58	514.42		514.42
131-2	Fin Comm Exp.		4,050.00		1,155.71				5,205.71			-		
132-	Fin Comm Reserve		100,000.00		(93,543.35)				6,456.65			6,456.65		
135-1	Town Act. Salary		59,406.00						59,406.00			-		
135-2	Town Act. Exp.		39,493.00						39,493.00		38,230.78	1,262.22	1,200.00	62.22
135-	Town Act - FM upgrade	3,538.44							3,538.44			3,538.44	3,538.44	
141-1	Assessors Salary		48,700.00						48,700.00		41,776.89	6,923.11		6,923.11
141-2	Assessors Exp		25,500.00						25,500.00		24,537.97	962.03		962.03
141-603	FY2011 Recert S10-7	3,094.55							3,094.55			3,094.55		3,094.55
145-1	Treasurer Salary		33,150.00						33,150.00			-		
145-2	Treasurers Exp.		7,500.00						7,500.00		4,715.11	2,784.89		2,784.89
145-635	Treasurers WTI Software S12-8			12,000.00					12,000.00		10,892.00	1,108.00	1,108.00	
146-1	Tax Collector Salary		5,000.00						5,000.00			-		
146-2	Tax Collector Exp.		14,238.00		27,425.80				41,663.80		41,021.76	642.04		642.04
146-7	Tax Collector Encumb								1,080.00			-		
149-2	Technology Exp.								58,128.00			-		
151-1	Legal Salary		58,128.00						11,250.00		11,250.00	-		
151-2	Legal Expenses		60,000.00						84,359.48		75,453.65	8,905.83	8,905.83	
151-7	Legal Encumbered						15,000.00		12,634.42			-		
152-1	Personnel Brl. Salary	12,634.42										-		
152-2	Personnel Brl. Expense											-		
155-2	Data Processing		13,000.00						13,000.00		10,516.20	2,483.80		2,483.80
159-1	Clerical Pool Salary		242,302.00						242,302.00		237,345.84	4,956.16		4,956.16
161-1	Twn Clerk/Reg. Salary		32,130.00						32,130.00			-		
161-2	Twn Clerk Expenses		3,250.00						3,250.00		1,696.09	1,553.91		1,553.91
162-1	Election Wkrs Salary		4,100.00						4,100.00		2,284.50	1,815.50		1,815.50
162-2	Election Wkrs Expenses		6,400.00						6,400.00		4,512.28	1,887.72		1,887.72
163-2	Census Expenses		2,000.00						2,000.00		2,000.00	-		
171-1	Conservation Salary											-		
171-2	Conservation Expenses		4,500.00						4,500.00		2,378.84	2,121.16		2,121.16
175-1	Planning Board Salary		9,300.00						9,300.00		9,260.80	39.20		
175-2	Planning Board Expense		1,000.00						1,000.00		138.29	861.71		861.71
175-620	Planning Brl Zone Brlaw S07-8	4,779.93							4,779.93		416.01	4,363.92	4,363.92	
176-1	BOA Salary		1,800.00						1,800.00		1,404.54	395.46		395.46
176-2	BOA Expenses		200.00						200.00		134.34	65.66		65.66
182-1	IDC Salary											-		
182-2	IDC Expenses											-		
184-1	Cable TV advisory Exp								350.00		350.00	-		
192-1	Town Hall Salary		350.00						101,213.00		98,794.66	2,418.34	1,264.52	1,153.82
192-2	Town Hall Expenses		83,713.00		2,500.00		15,000.00		450.06		450.06	-		
192-606	Town Hall Improv. S08-7A	450.06							27,009.12		8,357.94	18,651.18	18,651.18	
192-607	Town Hall Improv. S11-9	27,009.12										-		
193-1	Building Ins.								4,000.00			-		
195-2	Town Reports Expense		4,000.00						4,000.00		1,786.30	2,213.70		2,213.70
910-2	Medicaid		10,000.00						10,000.00		3,696.00	6,304.00		6,304.00
911-1	Pensions		814,204.00						814,204.00		797,390.00	16,814.00		16,814.00
912-1	Workers compensation		150,491.00						150,491.00		150,491.00	-		
913-1	Unemployment		45,000.00						45,000.00		28,959.99	16,040.01		16,040.01
914-1	Medical & life ins.		2,356,000.00				(60,983.57)		2,295,016.43		2,261,270.30	33,746.13		33,746.13
916-1	Medicare		140,000.00						140,000.00		128,744.84	11,255.16		11,255.16
945-2	Liability ins. - Expenses		186,000.00						186,000.00		178,779.23	7,220.77		7,220.77
950-624	Sub - Police Fire Station S12-13			600,000.00					600,000.00		600,000.00	-		
950-624	Stabilization - Expenses			160,150.32					160,150.32			-	-4,270.13	-

Town of Avon  
Appropriations and Expenditures  
Fiscal 2012

Acct Code	Account	Encumbered 6/30/2011	Tax Rate	Free Cash	Reserve Fund	Transfers Intra	Transfer Intra	Other	Final Budget	Transfers Out	Expenditures	Variance	Encumber	Savings
Total general government		186,792.59	4,694,255.00	849,876.00	(53,102.36)	-	(20,983.57)	-	5,656,837.66	760,150.32	4,526,517.51	370,169.83	235,182.78	134,987.05
<b>Public Safety:</b>														
210-1	PD Salary		1,421,806.00			19,000.00			1,440,806.00		1,440,409.88	396.12		396.12
210-2	PD Expenses		128,000.00			10,000.00			138,000.00		137,939.86	60.14		60.14
210-3	Capital Outlay	82,348.26							142,348.26		18,883.52	123,464.74	123,464.74	
210-7	PD Encumber	1,509.78				60,000.00			1,509.78		26,902.97	-		
210-618	PD FY11 Retro Salary S12-4		48,000.00	26,909.00					26,909.00		637.57	6.03	47,362.43	6.03
210-640	PD Fire Bldg Repairs S12-12		289,168.00			(17,000.00)			272,168.00		261,206.82	10,961.18		10,961.18
215-1	F/P Dispatch Salary		960,054.00			100,000.00			1,060,054.00		1,032,214.87	27,839.13		27,839.13
220-1	Fire Dept. Salary		100,590.00			65,000.00			165,590.00		165,588.67	1.33		1.33
220-2	Fire Dept. Encumbrances	4,468.28							4,468.28		4,398.13	70.15		70.15
220-7	FD Aerial Truck Lease A12-13			67,475.00					67,475.00		1,291.05	-		
220-600	FD Brush Truck A10-9	5,069.38							5,069.38		9,444.00	3,778.33	3,778.33	
220-614	FD Emer Skids A09-10	9,444.00							9,444.00		16,625.54	7,181.54	16,625.54	
220-615	FD Firefighter Equip A12-17					75,000.00			75,000.00		53,000.00	-		
220-616	FD Upgrade Alarm Equip A12-16					53,000.00			53,000.00		10,129.68	5,710.91	5,170.91	
220-642	FD Mutual Aid reimb A08-19	8,129.68				20,000.00			45,960.67		15,939.65	30,021.02	30,021.02	
220-643	FD FY11 Retro Salary S12-5	25,960.67		18,562.00					18,562.00		57,630.00	2,378.92		2,378.92
241-1	Building Insp. - Salary		57,630.00						57,630.00		4,825.11	-	151.50	2,493.39
241-2	Building Insp. - Expenses		7,470.00						7,470.00		6,500.00	-		
242-1	Gas Inspector - Salary		6,500.00						6,500.00		6,500.00	-		
242-2	Gas Inspector - Expenses		600.00						600.00		6,500.00	-		
243-1	Plumbing Insp. - Salary		6,500.00						6,500.00		6,500.00	-		
243-2	Plumbing Insp. - Expenses		600.00						600.00		13,600.00	-		
245-1	Wire Insp. - Salary		13,600.00						13,600.00		1,200.00	-		
245-2	Wire Insp. - Expenses		1,200.00						1,200.00		10,000.00	-		
292-1	Animal Control - Salary		-						-		750.00	-		
292-2	Animal Control - Expenses		750.00						750.00		9,975.00	-		25.00
294-1	Tree Warden - Salary		10,000.00						10,000.00		-	25.00	-	
294-2	Tree Warden - Expenses		-						-		-	-	-	
299-2	Local Emergency Plan - Expenses		-						-		-	-	-	
Total public safety		136,930.05	3,062,468.00	45,471.00	-	442,475.00	12,000.00	-	3,699,344.05	-	3,418,554.19	280,789.86	236,018.47	44,221.39
<b>Education:</b>														
300-7	School Dept. Encumbered	151,358.80							6,067,680.80		5,674,073.16	393,607.64	339,087.26	54,520.38
300-	Butler Roof Designer S11-21	43,593.50	5,916,322.00	43,593.50					(8,906.50)		52,500.00	52,500.00		52,500.00
390-2	Blue Hills Regional - Expenses	-	682,096.00	-	-	-	-	-	682,096.00	-	669,746.00	12,350.00	-	12,350.00
Total education		194,952.30	6,598,418.00	-	-	-	-	-	6,793,370.30	-	6,334,912.66	458,457.64	339,087.26	119,370.38
<b>Public Works</b>														
421-1	Highway Admin. - Salary		265,285.00						265,285.00		219,725.39	45,559.61		45,559.61
421-2	Highway Admin. - Expenses		76,000.00						76,000.00		75,219.34	780.66	421.69	358.97
421-7	Highway Exp Encumbered	112.97							112.97		112.97	-		
421-621	Hgwy/Wtr Stormdrn A06-13	14,469.70							14,469.70		8,230.90	6,238.80	6,238.80	
421-622	Hgwy Compost S11-10	4,875.00							4,875.00		4,800.00	75.00		75.00
421-636	Hgwy Dump Truck S12-10		64,776.00						64,776.00		64,776.00	-	64,776.00	
422-625	General Engineering A04-13	8,562.79							8,562.79		8,562.79	-	8,562.79	
423-2	Snow & Ice		65,000.00						72,483.57		72,483.57	-		0.49
424-2	Street lighting		96,500.00				7,483.57		96,500.00		333,787.34	60,222.66	27,566.60	32,656.06
433-2	Waste Collection		394,010.00						394,010.00		30,081.23	-		
433-7	Waster Collection Encumbrance	30,081.23							30,081.23		339,299.00	-		
449-2	Sewer Department								339,299.00		426,504.38	79.34	425.00	79.34
450-1	Water Dept. - Salary		347,399.00				(8,100.00)		426,504.38		15.62	15.62		15.62
450-2	Water Dept. - Expenses		373,420.00		45,000.00		8,100.00		1,425.00		1,000.00	425.00		
450-629	Water Dept Standpipe S09-10	1,425.00							17,192.75		12,825.12	4,367.63	4,367.63	
450-628	Water Everet St S11-6	17,192.75							1,931.00		-	1,931.00	1,931.00	
450-634	Water Dept Trout Abst S10-13	1,931.00							24,000.00		22,782.82	1,217.18		
450-	Water Dept Hydrants S12-14		24,000.00						24,000.00		6,775.00	-	-	
450-633	Wtr Page St Standpipe S12-15	-	6,775.00	-	-	-	-	-	6,775.00	-	-	-	-	-
Total public works		78,650.44	1,713,165.00	-	45,000.00	-	7,483.57	-	1,844,299.01	-	1,650,047.23	194,251.78	115,506.69	78,745.09
<b>Human Service</b>														
														4/2/2013

Town of Avon  
Appropriations and Expenditures  
Fiscal 2012

Acct Code	Account	Encumbered 6/30/2011	Tax Rate	Free Cash	Reserve Fund	Transfers Inter	Transfer Intra	Other	Final Budget	Transfers Out	Expenditures	Variance	Encumber	Savings
510-1	Board of Health - Salary		67,532.00		4,450.00				71,982.00		69,392.42	2,589.58		2,589.58
510-2	Board of Health - Expenses		6,000.00						6,000.00		2,935.56	3,064.44		3,064.44
510-7	Board of Health - Encumb	401.19							401.19		401.19	-		
529-1	Health Services		6,500.00						6,500.00		4,258.29	2,241.71		2,241.71
541-1	Council on Aging - Salary		88,750.00						88,750.00		73,425.83	15,324.17		15,324.17
541-2	Council on Aging - Expenses		4,500.00						4,500.00		4,931.63	1,068.37		1,068.37
541-611	Council on Aging Ramp S12-9			7,000.00			1,500.00		6,000.00		7,000.00		7,000.00	
543-1	Veterans Services - Salary		3,500.00						3,500.00		3,500.00			
543-2	Veterans Services - Expenses		300.00						300.00		44.64	255.36		255.36
543-626	Veterans Memorial PK S12-6			37,500.00					37,500.00			37,500.00	37,500.00	
549-2	Veterans Services - Expenses		16,700.00		3,652.36				20,352.36		20,295.06	57.30		57.30
<hr/>														
	Total human services	401.19	193,782.00	44,500.00	8,102.36	-	1,500.00	-	248,285.55	-	179,184.62	69,100.93	44,500.00	24,600.93
<hr/>														
<b>Culture and Recreation:</b>														
610-1	Library - Salary		227,095.00						227,095.00		198,906.44	28,188.56		28,188.56
610-2	Library - Expenses		122,586.00						122,586.00		120,344.07	2,241.93		2,241.93
610-7	Library- Encumb	278.15							278.15		278.15	-		
650-1	Park & recreation - Salary		22,923.00						22,923.00		21,121.22	1,801.78		1,801.78
650-2	Park & recreation - Expenses		25,130.00						25,130.00		23,534.57	1,595.43		1,075.43
650-7	Park & recreation - Encumb	338.97							338.97		338.97	-		
650-604	P&R Bartlett Tennis Ct S12-11			12,500.00					12,500.00			12,500.00	12,500.00	
691-2	Historical Commission - Exp													
695-2	Cultural Council - Expenses		100.00						100.00		96.62	3.38		3.38
699-2	Memorial Day Parade - Expenses		3,500.00						3,500.00					
<hr/>														
	Total culture and recreation	617.12	401,334.00	12,500.00	-	-	-	-	414,451.12	-	368,120.04	46,331.08	13,020.00	33,311.08
<hr/>														
<b>Debt Service:</b>														
710-2	Debt service - prin. Expense		1,888,525.00			10,400.36			1,898,925.36		1,894,491.66	4,433.70		4,433.70
751-2	Debt service - lt int expense													
752-2	Debt service - st int expense		1,000.00						1,000.00			1,000.00		1,000.00
760-2	Debt Service Bond Issue Cost		3,000.00						3,000.00		3,000.00			
<hr/>														
	Total debt service	-	1,892,525.00	-	-	10,400.36	-	-	1,902,925.36	-	1,897,491.66	5,433.70	-	5,433.70
<hr/>														
<b>Grand Total</b>														
	Recap Deficit Offsets		373,954.00						373,954.00			373,954.00		
	Free Cash Offset	598,343.69	18,929,901.00	952,347.00	(0.00)	452,875.36	-	-	20,933,467.05	760,150.32	18,374,827.91	1,798,488.82	983,315.20	440,679.02
	Intergovernmental Assessments													
	Grand Total All Expenditures										(130,486.00)	130,486.00		
											19,265,464.23	907,852.50		
											19,265,464.23	1,294,048.82		
	Free Cash Certified 7/1/11			952,347.00										
	STM Free Cash			952,347.00										
	Balance Free Cash 11/15/11			-										

Town of Avon, Massachusetts  
Combining WTB - SRF's  
Fiscal 2012

	Total SRE	Fd. 12 School Lunch	Fd. 13 State Hwy Fund	20-804 FEMA Library	20-805 FEMA CDA	20-806 FEMA Town Hall	20-808 FEMA Park & Rec	20-833 Bullet Proof Vest	20-831 ACES Grt School	20-838 SAMHSA School	20-839 CDBG Grt FY10	21-803 STRAP Grt (Pond St)	21-832 PD 911 Grant FY11
Cash - expendable	7,803,647.85	9,149.08	-	741.35	2,789.12	6,581.97	3,803.13	4,820.00	-	205.24	3.86	-	-
Cash - non-expendable	-	-	-	-	-	-	-	-	-	-	-	-	-
Investments	-	-	-	-	-	-	-	-	-	-	-	-	-
Due from Commonwealth	-	-	-	-	-	-	-	-	-	-	-	-	-
Due from federal govt.	-	-	-	-	-	-	-	-	-	-	-	-	-
Due from other govt.	-	-	-	-	-	-	-	-	-	-	-	-	-
Departmental receivables	1,412,315.26	-	88,823.72	-	-	-	-	-	295,150.36	-	398,746.89	-	-
Other assets	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total assets</b>	<b>9,215,963.11</b>	<b>9,149.08</b>	<b>88,823.72</b>	<b>741.35</b>	<b>2,789.12</b>	<b>6,581.97</b>	<b>3,803.13</b>	<b>4,820.00</b>	<b>295,150.36</b>	<b>205.24</b>	<b>398,750.75</b>	<b>-</b>	<b>-</b>
Warrants payable	-	-	-	-	-	-	-	-	-	-	-	-	-
Salaries payable	-	-	-	-	-	-	-	-	-	-	-	-	-
Due to Commonwealth	-	-	-	-	-	-	-	-	-	-	-	-	-
BANS payable	-	-	-	-	-	-	-	-	-	-	-	-	-
Other liabilities	-	-	-	-	-	-	-	-	-	-	-	-	-
Deferred revenue	1,412,315.26	-	88,823.72	-	-	-	-	-	295,150.36	-	398,746.89	-	-
Fund balance	7,803,647.85	9,149.08	-	741.35	2,789.12	6,581.97	3,803.13	4,820.00	-	205.24	3.86	-	-
<b>Total liabilities and fund balance</b>	<b>9,215,963.11</b>	<b>9,149.08</b>	<b>88,823.72</b>	<b>741.35</b>	<b>2,789.12</b>	<b>6,581.97</b>	<b>3,803.13</b>	<b>4,820.00</b>	<b>295,150.36</b>	<b>205.24</b>	<b>398,750.75</b>	<b>-</b>	<b>-</b>

Town of Avon, Massachusetts  
Combining WTB - SRFs  
Fiscal 2012

Revenue	Total SRE	Fid. 12 School Lunch	Fid. 13 State Hwy Fund	20-804 FEMA Library	20-805 FEMA COA	20-806 FEMA Town Hall	20-808 FEMA Park & Rec	20-833 Bullet Proof Vest	20-831 ACES Grt School	20-838 SAMHSA School	20-839 CDBG Grt FY10	21-803 STRAP Grt (Pond St)	21-832 PD 911 Grant FY11
Property taxes	-												
Motor vehicle excise	-												
Vessel and other excise	-												
Penalties and interest	-												
Licenses and permits	-												
Charges for services	578,955.11	113,758.85											
Fines and forfeitures	-												
Investment income	17,699.35												
Contributions and donations	6,212.50												
Insurance Refunds	67,265.09												
Departmental and other	2,744.00												
Intergovernmental-federal	793,166.34	92,393.43											
Intergovernmental-other	1,735,085.36	5,364.60											
Total revenue	3,201,127.75	211,516.88	344,639.70	-	-	-	-	5,817.50	134,262.41	500.00	207,050.00	246,205.46	1,648.32
			344,639.70					5,817.50	134,262.41	500.00	207,063.12	246,205.46	1,648.32
<b>Expenditures</b>													
General government	318,225.89												
Public safety	354,728.75		344,639.70					997.50	134,262.41	305.04	248,330.80		1,648.32
Education	1,931,472.93	210,950.54											
Public works	263,460.35												
Comm & econ. Development	-												
Health and human services	24,292.76												
Culture and recreation	18,998.52			1,096.72								246,205.46	
Pension and fringe benefits	-												
Property and liability insurance	-												
Claims and judgements	-												
Debt service-interest	-												
Debt service-principal	-												
State and county assessments	-												
Total expenditures	2,911,179.20	210,950.54	344,639.70	1,096.72	-	-	3,200.00	997.50	134,262.41	305.04	248,330.80	246,205.46	1,648.32
<b>OFS(U)</b>													
Transfers in	760,150.32												
Transfers out	(452,875.36)												
Bond proceeds	-												
Sale of capital assets	-												
Total of/(u)	307,274.96	-	-	-	-	-	-	-	-	-	-	-	-
Net change	597,223.51	566.34	-	(1,096.72)	-	-	(3,200.00)	4,820.00	-	194.96	(41,267.68)	-	-
Fund balance - b.o.y.	7,206,424.34	8,582.74	-	1,838.07	2,789.12	6,581.97	7,003.13	-	-	10.28	41,271.54	-	-
Fund balance - e.o.y.	7,803,647.85	9,149.08	-	741.35	2,789.12	6,581.97	3,803.13	4,820.00	-	205.24	3.86	-	-
	7,803,647.85												

Town of Avon, Massachusetts  
Combining WTB - SRF's  
Fiscal 2012

	Total SRF	Fd. 12 School Lunch	Fd. 13 State Hwy Fund	20-804 FEMA Library	20-805 FEMA COA	20-806 FEMA Town Hall	20-808 FEMA Park & Rec	20-833 Bulet Proof Vest	20-831 ACES Gt School	20-838 SAMHSA School	20-839 CDBG Gt FY10	21-803 STRAP Gt (Pond St)	21-832 PD 911 Grant FY11
<b>Allocation of revenue:</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Unallocated</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>General government:</b>													
Charge for service	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating grant/contribution	381,197.05	-	344,639.70	-	-	-	-	-	-	-	-	-	-
Capital grant/contribution	208,496.09	-	-	-	-	-	-	-	-	207,050.00	-	-	-
<b>Public safety:</b>													
Charge for service	374,287.79	-	-	-	-	-	-	-	-	-	-	-	-
Operating grant/contribution	335,512.71	-	-	-	-	-	-	-	-	-	-	-	-
Capital grant/contribution	1,922.61	-	-	-	-	-	-	-	-	-	-	-	-
<b>Education:</b>													
Charge for service	162,676.58	113,758.85	-	-	-	-	7,003.13	-	-	-	-	-	-
Operating grant/contribution	1,563,487.94	97,758.03	-	-	-	-	-	-	134,262.41	500.00	-	-	-
Capital grant/contribution	745.00	-	-	-	-	-	-	-	-	-	-	-	-
<b>Public works:</b>													
Charge for service	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating grant/contribution	15,667.50	-	-	-	-	-	-	-	-	-	-	-	-
Capital grant/contribution	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Human services:</b>													
Charge for service	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating grant/contribution	18,819.87	-	-	-	-	-	-	-	-	-	-	-	-
Capital grant/contribution	17,628.94	-	-	-	-	-	-	-	-	13.12	-	-	-
<b>Culture and recreation</b>													
Charge for service	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating grant/contribution	12,242.05	-	-	-	-	-	-	-	-	-	-	-	-
Capital grant/contribution	9,429.59	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total revenue</b>	3,102,113.72	211,516.88	344,639.70	-	-	-	7,003.13	-	134,262.41	500.00	207,063.12	246,205.46	1,648.32
<b>Variance</b>	99,014.03	-	-	-	-	-	-	-	-	-	-	-	-
<b>Fund balance variance</b>	-	-	-	-	-	-	-	-	-	-	0.00	-	-



Town of Avon, Massachusetts  
Combining WTB - SRF's  
Fiscal 2012

	21-833	21-835	21-836	21-837	21-840	21-809	21-848	21-843	21-834	21-845	21-846	21-847	21-830	21-815	21-816
	Bullet Proof Vest Grl.	Community Police Grl.	Police Block Grl.	Dare Grant	Police Law Enf.	Fire (SAFE)	Local Preparedness	LEPC Car reimb	Wtr Loss Prevention	Septic Loan	Tobacco Control	Recycling Grant	COA Office Elder Affairs	State Aid to Libraries	Matching Grt Libraries
Cash - expendable	4,820.00	-	11,794.16	9,453.41	8,924.86	2,066.28	-	594.94	393.36	100,272.88	2,308.00	135.28	-	35,526.41	498.31
Cash - non-expendable															
Investments															
Due from Commonwealth															
Due from federal govt.															
Due from other govt.															
Departmental receivables															
Other assets															
<b>Total assets</b>	<b>4,820.00</b>	<b>-</b>	<b>11,794.16</b>	<b>9,453.41</b>	<b>8,924.86</b>	<b>2,066.28</b>	<b>-</b>	<b>594.94</b>	<b>393.36</b>	<b>120,552.92</b>	<b>2,308.00</b>	<b>135.28</b>	<b>-</b>	<b>35,526.41</b>	<b>498.31</b>
Warrants payable															
Salaries payable															
Due to Commonwealth															
BANS payable															
Other liabilities															
Deferred revenue															
Fund balance	4,820.00	-	11,794.16	9,453.41	8,924.86	2,066.28	-	594.94	393.36	100,272.88	2,308.00	135.28	-	35,526.41	498.31
<b>Total liabilities and fund balance</b>	<b>4,820.00</b>	<b>-</b>	<b>11,794.16</b>	<b>9,453.41</b>	<b>8,924.86</b>	<b>2,066.28</b>	<b>-</b>	<b>594.94</b>	<b>393.36</b>	<b>120,552.92</b>	<b>2,308.00</b>	<b>135.28</b>	<b>-</b>	<b>35,526.41</b>	<b>498.31</b>

Town of Avon, Massachusetts  
Combining WTB - SRF's  
Fiscal 2012

	21-833 Bullet Proof Vest Grt.	21-835 Community Police Grt.	21-836 Police Block Grt.	21-837 Dare Grant	21-840 Police Law Enf.	21-809 Fire (SAFE)	21-848 Local Preparedness	21-843 LEPC Car reimb	21-834 Wtr Loss Prevention	21-845 Septic Loan	21-846 Tobacco Control	21-847 Recycling Grant	21-830 COA Office Elder Affairs	21-815 State Aid to Libraries	21-816 Matching Grt Libraries
<b>Revenue</b>															
Property taxes															
Motor vehicle excise															
Vessel and other excise															
Penalties and interest															
Licenses and permits															
Charges for services										960.88					
Fines and forfeitures										270.26					
Investment income															
Contributions and donations															
Insurance Refunds															
Departmental and other															
Intergovernmental-federal															
Intergovernmental-other															
Total revenue	4,820.00	-	-	-	-	-	-	-	-	1,231.14	-	-	6,276.41	5,219.23	-
	4,820.00	-	-	-	-	-	-	-	-	-	-	-	6,276.41	5,219.23	-
<b>Expenditures</b>															
General government															
Public safety	5,880.00				-		5.06	7.68							
Education															
Public works															
Comm & econ. Development													6,375.00		
Health and human services															
Culture and recreation															
Pension and fringe benefits															
Property and liability insurance															
Claims and judgements															
Debt service-interest															
Debt service-principal															
State and county assessments															
Total expenditures	5,880.00	-	-	-	-	-	5.06	7.68	-	-	-	-	-	-	-
<b>OFs(U)</b>															
Transfers in															
Transfers out															
Bond proceeds															
Sale of capital assets															
Total of(s)(u)															
Net change	(1,060.00)	-	-	-	-	-	(5.06)	(7.68)	-	1,231.14	-	-	(98.59)	5,219.23	-
Fund balance - b.o.y.	5,880.00	-	11,794.16	9,453.41	8,924.86	2,066.28	5.06	602.62	393.36	99,041.74	2,308.00	135.28	98.59	30,307.18	498.31
Fund balance - e.o.y.	4,820.00	-	11,794.16	9,453.41	8,924.86	2,066.28	-	594.94	393.36	100,272.88	2,308.00	135.28	(0.00)	35,526.41	498.31

Town of Avon, Massachusetts  
Combining WTB - SRF's  
Fiscal 2012

	21-833	21-835	21-836	21-837	21-840	21-809	21-848	21-943	21-834	21-845	21-846	21-847	21-830	21-815	21-816
	Bullet Proof Vest Grt.	Community Police Grt.	Police Block Grt.	Dare Grant	Police Law Enf.	Fire (SAFE)	Local Preparedness	LEPC Car reimb	Wtr Loss Prevention	Septic Loan	Tobacco Control	Recycling Grant	COA Office Elder Affairs	State Aid to Libraries	Matching Grt Libraries
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>General government:</b>															
Charge for service															
Operating grant/contribution															
Capital grant/contribution															
<b>Public safety:</b>															
Charge for service															
Operating grant/contribution	4,820.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital grant/contribution															
<b>Education:</b>															
Charge for service															
Operating grant/contribution															
Capital grant/contribution															
<b>Public works:</b>															
Charge for service															
Operating grant/contribution															
Capital grant/contribution															
<b>Human services:</b>															
Charge for service															
Operating grant/contribution										960.88			6,276.41	5,219.23	
Capital grant/contribution										270.26					
<b>Culture and recreation</b>															
Charge for service															
Operating grant/contribution															
Capital grant/contribution															
Total revenue	4,820.00	-	-	-	-	-	-	-	-	1,231.14	-	-	6,276.41	5,219.23	-
Variance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fund balance variance	-	-	-	-	-	-	-	-	-	-	-	-	(0.00)	-	-

**Allocation of revenue:**  
**Unallocated**

Town of Avon, Massachusetts  
Combining WTB - SRF's  
Fiscal 2012

	21-817	21-820	22-853	22-850	22-844	23-859	23-858	23-860	24-862	24-864	24-878	24-874	24-873	24-883
	Compact Disc	Arts	RMV	Ambulance	Title V	Insurance	Insurance	Park & Rec.	125th Celebrat	Comcast	Holiday Décor	Bond Prem	Gift	Election Wks
	Libraries	Lottery	Recelists	Rev. Acct.	WPAT Loan	Workers Comp	Reimb.	Civic Center	Donation	Agreement	Selectmen	Treasurer	Media One	Polling
Cash - expendable	325.86	1,348.35	174,476.92	766,723.73	117,434.42	-	4,622.48	100.00	1,410.00	-	-	-	22,278.24	-
Cash - non-expendable														
Investments														
Due from Commonwealth														
Due from federal govt.														
Due from other govt.														
Departmental receivables			8,275.00	513,399.87	12,248.38									
Other assets														
<b>Total assets</b>	<b>325.86</b>	<b>1,348.35</b>	<b>182,751.92</b>	<b>1,280,123.60</b>	<b>129,682.80</b>	<b>-</b>	<b>4,622.48</b>	<b>100.00</b>	<b>1,410.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>22,278.24</b>	<b>-</b>
Warrants payable														
Salaries payable														
Due to Commonwealth														
BANS payable			8,275.00	513,399.87	12,248.38									
Other liabilities														
Deferred revenue														
Fund balance	325.86	1,348.35	174,476.92	766,723.73	117,434.42	-	4,622.48	100.00	1,410.00	-	-	-	22,278.24	-
<b>Total liabilities and fund balance</b>	<b>325.86</b>	<b>1,348.35</b>	<b>182,751.92</b>	<b>1,280,123.60</b>	<b>129,682.80</b>	<b>-</b>	<b>4,622.48</b>	<b>100.00</b>	<b>1,410.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>22,278.24</b>	<b>-</b>

Town of Avon, Massachusetts  
Combining WTB - SRF's  
Fiscal 2012

	21-817 Compact Disc Libraries	21-820 Arts Lottery	22-853 RMV Receipts	22-850 Ambulance Rev. Acct.	22-844 Title V WPAT Loan	23-859 Insurance Workers Comp	23-858 Insurance Reimb.	23-860 Park & Rec. Civic Center	24-862 125th Celebrat Donation	24-864 Comcast Agreement	24-878 Holiday Décor Selectmen	24-874 Bond Prem Treasurer	24-873 Gift Media One	24-883 Election Wks Polling
<b>Revenue</b>														
Property taxes														
Motor vehicle excise														
Vessel and other excise														
Penalties and interest														
Licenses and permits														
Charges for services				374,287.79	1,703.15			-						
Fines and forfeitures					741.82									
Investment income	3.60													
Contributions and donations											1,200.00			
Insurance Refunds						27,571.43	4,622.48	-	1,410.00	33,661.18				
Departmental and other														
Intergovernmental-Federal														
Intergovernmental-Other														
Total revenue	-	3,870.00	82,838.93	374,287.79	2,444.97	27,571.43	4,622.48	-	1,410.00	33,661.18	1,200.00	-	-	416.00
	-	3,873.60	82,838.93					-				-	-	416.00
<b>Expenditures</b>														
General government														
Public safety														
Education														
Public works														
Comm & econ. Development														
Health and human services														
Culture and recreation														
Pension and fringe benefits		3,459.00												
Property and liability insurance														
Claims and judgements														
Debt service-interest														
Debt service-principal														
State and county assessments														
Total expenditures	-	-	-	-	-	27,571.43	7,046.48	-	-	33,661.18	1,200.00	-	-	416.00
	-	3,459.00						-	-			-	-	
<b>OFS/(U)</b>														
Transfers in														
Transfers out			(60,000.00)	(382,475.00)	(10,400.36)									
Bond proceeds														
Sale of capital assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total of/(u)	-	-	(60,000.00)	(382,475.00)	(10,400.36)	-	-	-	-	-	-	-	-	-
Net change	-	414.60	22,838.93	(8,187.21)	(7,955.39)	-	(2,424.00)	-	1,410.00	-	-	-	-	-
Fund balance - b.o.y.	325.86	933.75	151,637.99	774,910.94	125,389.81	-	7,046.48	100.00	-	-	-	-	22,278.24	-
Fund balance - e.o.y.	325.86	1,348.35	174,476.92	766,723.73	117,434.42	-	4,622.48	100.00	1,410.00	-	-	-	22,278.24	-



	24-885	24-896	24-888	24-879	24-889	24-886	24-897	24-951	24-885	24-869	24-853	24-866	24-867	24-870
	Police Gift	Triad	Police	SPREED	Fire	Fire	Fire	Radio Gift	Metro PCS	Cross	H1N1	Composting	COA Gift	COA
	Youth/Adult	Pol/Fire/COA	Fed Forfeiture	Fire Grant	Gifts	Walmart Gift	Alarms	LEPC	Gift	Connections	Health Grt	Blns	Tolson	Lunch Rev.
Cash - expendable	5,048.24	681.64	21,127.56	45.50	1,000.00	1,886.40	425.26	500.00	-	452.35	-	5,595.00	897.85	1,199.99
Cash - non-expendable														
Investments														
Due from Commonwealth														
Due from federal govt.														
Due from other govt.														
Departmental receivables														
Other assets														
<b>Total assets</b>	<b>5,048.24</b>	<b>681.64</b>	<b>21,127.56</b>	<b>45.50</b>	<b>1,000.00</b>	<b>1,886.40</b>	<b>425.26</b>	<b>500.00</b>	<b>-</b>	<b>452.35</b>	<b>-</b>	<b>5,595.00</b>	<b>897.85</b>	<b>1,199.99</b>
Warrants payable														
Salaries payable														
Due to Commonwealth														
BANS payable														
Other liabilities														
Deferred revenue														
Fund balance	5,048.24	681.64	21,127.56	45.50	1,000.00	1,886.40	425.26	500.00	-	452.35	-	5,595.00	897.85	1,199.99
<b>Total liabilities and fund balance</b>	<b>5,048.24</b>	<b>681.64</b>	<b>21,127.56</b>	<b>45.50</b>	<b>1,000.00</b>	<b>1,886.40</b>	<b>425.26</b>	<b>500.00</b>	<b>-</b>	<b>452.35</b>	<b>-</b>	<b>5,595.00</b>	<b>897.85</b>	<b>1,199.99</b>

Town of Avon, Massachusetts  
Combining WTB - SRF's  
Fiscal 2012

	24-885 Police Gift Youth/Adult	24-886 Triad Pol/Fire/COA	24-888 Police Fed Forfeiture	24-879 SPREED Fire Grant	24-889 Fire Gifts	24-886 Fire Walmart Gift	24-897 Fire Alarms	24-851 Radio Gift LEPC	24-865 Metro PCS Gift	24-869 Cross Connections	24-853 H1N1 Health Grl	24-866 Composting Bing	24-867 COA Gift Tolson	24-870 COA Lunch Rev.
<b>Revenue</b>														
Property taxes														
Motor vehicle excise														
Vessel and other excise														
Penalties and interest														
Licenses and permits														
Charges for services										7,167.50		5,000.00		11,595.00
Fines and forfeitures														
Investment income														
Contributions and donations				-										
Insurance Refunds														
Departmental and other														
Intergovernmental-federal														
Intergovernmental-other														
Total revenue	-	-	-	-	-	-	-	-	-	7,167.50	938.72	5,000.00	-	11,595.00
<b>Expenditures</b>														
General government														
Public safety	854.24													
Education							696.25							
Public works														
Comm & econ. Development									3,000.00	14,254.89				
Health and human services													231.44	10,934.90
Culture and recreation														
Pension and fringe benefits														
Property and liability insurance														
Claims and judgements														
Debt service-interest														
Debt service-principal														
State and county assessments														
Total expenditures	854.24	-	-	-	-	-	696.25	-	3,000.00	14,254.89	1,321.96	-	231.44	10,934.90
<b>OPS/(U)</b>														
Transfers in														
Transfers out														
Bond proceeds														
Sale of capital assets														
Total of/(u)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net change	(854.24)	-	-	-	-	-	(696.25)	-	(3,000.00)	(7,087.39)	(383.24)	5,000.00	(231.44)	660.10
Fund balance - b.o.y.	5,902.48	681.64	21,127.56	45.50	1,000.00	1,886.40	1,121.51	500.00	3,000.00	7,539.74	383.24	595.00	1,129.29	539.89
Fund balance - e.o.y.	5,048.24	681.64	21,127.56	45.50	1,000.00	1,886.40	425.26	500.00	-	452.35	-	5,595.00	897.85	1,199.99



Town of Avon, Massachusetts  
Combining WTB - SRF's  
Fiscal 2012

24-885 Police Gift Youth/Adult	24-886 Triad Pol/Fire/COA	24-888 Police Fed Fortitude	24-879 SPREED Fire Grant	24-889 Fire Gifts	24-886 Fire Walmart Gift	24-897 Fire Alarms	24-851 Radio Gift LEPC	24-865 Metro PCS Gift	24-869 Cross Connections	24-853 H1N1 Health Gift	24-866 Composting Bins	24-867 COA Gift Tolson	24-870 COA Lunch Rev.
-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>General government:</b>													
Charge for service													
Operating grant/contribution													
Capital grant/contribution													
<b>Public safety:</b>													
Charge for service													
Operating grant/contribution													
Capital grant/contribution													
<b>Education:</b>													
Charge for service													
Operating grant/contribution													
Capital grant/contribution													
<b>Public works:</b>													
Charge for service													
Operating grant/contribution													
Capital grant/contribution													
<b>Human services:</b>													
Charge for service													
Operating grant/contribution													
Capital grant/contribution													
<b>Culture and recreation</b>													
Charge for service													
Operating grant/contribution													
Capital grant/contribution													
Total revenue													
Variance													
Fund balance variance													

Town of Avon, Massachusetts  
Combining WTB - SRF's  
Fiscal 2012

24-871	24-872	24-877	24-875	24-876	24-873	24-883	24-894	24-895	24-898	24-880	24-881	24-882	24-884
COA	COA	COA	COA	COA	Gift	Library/Vels	Library	Lib. Gifts	Lib Gift	P&R	P&R	P&R	P&R
Van Revol.	Gifts	Activity	Fuel Ass't	Spec. Trips	Media One	Gift	Gifts	McLanay	Rt Euscher	Spec. Trips	Spec Trip Child	Gifts	Theatre
91.13	701.81	269.00	56.00	-	-	273.48	4,049.31	35,361.10	205.00	-	-	-	-
Cash - expendable													
Cash - non-expendable													
Investments													
Due from Commonwealth													
Due from federal govt.													
Due from other govt.													
Departmental receivables													
Other assets													
<b>Total assets</b>	<b>91.13</b>	<b>701.81</b>	<b>269.00</b>	<b>56.00</b>	<b>-</b>	<b>273.48</b>	<b>4,049.31</b>	<b>35,361.10</b>	<b>205.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Warrants payable													
Salaries payable													
Due to Commonwealth													
BANS payable													
Other liabilities													
Deferred revenue													
Fund balance	91.13	701.81	269.00	56.00	-	273.48	4,049.31	35,361.10	205.00	-	-	-	-
<b>Total liabilities and fund balance</b>	<b>91.13</b>	<b>701.81</b>	<b>269.00</b>	<b>56.00</b>	<b>-</b>	<b>273.48</b>	<b>4,049.31</b>	<b>35,361.10</b>	<b>205.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Town of Avon, Massachusetts  
Combining WTB - SRF's  
Fiscal 2012

<b>Revenue</b>		24-871	24-872	24-877	24-875	24-876	24-873	24-893	24-894	24-895	24-898	24-880	24-881	24-882	24-884
		COA Van Revolv.	COA Gifts	COA Activity	COA Fuel Ass't	COA Spec. Trips	Gift Media One	Library/Vels Gift	Library Gifts	Lib. Gifts McLanney	Lib Gift Rbt Euscher	P&R Spec. Trips	P&R Spec Trip Child	P&R Gifts	P&R Theatre
Property taxes															
Motor vehicle excise															
Vessel and other excise															
Penalties and interest															
Licenses and permits															
Charges for services		4,308.10		604.00								(1,562.90)			1,925.00
Fines and forfeitures															
Investment income															
Contributions and donations															
Insurance Refunds			380.00		56.00										
Departmental and other															
Intergovernmental-federal															
Intergovernmental-other															
Total revenue		4,308.10	380.00	604.00	56.00							(1,562.90)			1,925.00
<b>Expenditures</b>															
<b>General government</b>															
Public safety															
Education															
Public works															
Comm & econ. Development															
Health and human services															
Culture and recreation		4,242.60	672.86	514.00			0.28	728.83				1,000.00			2,187.09
Pension and fringe benefits															
Property and liability insurance															
Claims and judgements															
Debt service-interest															
Debt service-principal															
State and county assessments															
Total expenditures		4,242.60	672.86	514.00			0.28	728.83				1,000.00			2,187.09
<b>OFS/(U)</b>															
Transfers in															
Transfers out															
Bond proceeds															
Sale of capital assets															
Total of/(u)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net change		65.50	(292.86)	90.00	56.00		(0.28)	(728.83)				(2,562.90)			(262.09)
Fund balance - b.o.y.		25.63	994.67	179.00			0.28	1,002.31	4,049.31	35,361.10	205.00	2,562.90			262.09
Fund balance - e.o.y.		91.13	701.81	269.00	56.00		-	273.48	4,049.31	35,361.10	205.00	-			-

[illegible]

**General government:**

**Public safety:**

**Education:**

**Public works:**

## Human service

## Culture and re

2

Town of Avon, Massachusetts  
Combining WTB - SRF's  
Fiscal 2012

	24-890	26-305-632	26-305-712	26-305-714	26-310-305	26-310-140	26-310-140	26-310-201	26-310-204	26-310-206	26-310-262	26-310-274	26-310-331
	P&R	Sch-Academic	Circuit-Breaker	Kindergarten	Title I	Title II PIA	Title II PIA	Race to the Top	SIF-Vertical Imp	Ed Jobs	Sped Early	SPED Prg Impr	Drug Free
	Summer Prgm	Support Gft	Grant	FY11	School 11	FY12	FY11	FY12	F12	FY12	Childhd 12	FY12	Sch.
Cash - expendable	14,981.94	21.76	8,998.20	-	-	(3,298.00)	-	(2,400.00)	-	-	-	788.43	-
Cash - non-expendable													
Investments													
Due from Commonwealth													
Due from federal govt.													
Due from other govt.													
Departmental receivables													
Other assets													
<b>Total assets</b>	<b>14,981.94</b>	<b>21.76</b>	<b>8,998.20</b>	<b>-</b>	<b>-</b>	<b>323.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,731.43</b>	<b>-</b>
Warrants payable													
Salaries payable													
Due to Commonwealth													
BANS payable													
Other liabilities													
Deferred revenue													
Fund balance	14,981.94	21.76	8,998.20	-	-	(3,298.00)	-	(2,400.00)	-	-	-	788.43	-
<b>Total liabilities and fund balance</b>	<b>14,981.94</b>	<b>21.76</b>	<b>8,998.20</b>	<b>-</b>	<b>-</b>	<b>323.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,731.43</b>	<b>-</b>

Town of Avon, Massachusetts  
Combining WTB - SRF's  
Fiscal 2012

	24-890 P&R Summer Prgm	26-305-632 Sch-Academic Support Gft	26-305-712 Circuit-Breaker Grant	26-305-714 Kindergarten FY11	26-310-305 Title I School 11	26-310-305 Title I School 12	26-310-140 Title II PIA FY12	26-310-140 Title II PIA FY11	26-310-201 Race to the Top FY12	26-310-204 SIF-Vertical Imp FY12	26-310-206 Ed Jobs FY12	26-310-262 Sped Early Childhd 12	26-310-274 SPED Prg Impr FY12	26-310-331 Drug Free Sch.
<b>Revenue</b>														
Property taxes														
Motor vehicle excise														
Vessel and other excise														
Penalties and interest														
Licenses and permits														
Charges for services														
Fines and forfeitures														
Investment income														
Contributions and donations														
Insurance Refunds														
Departmental and other														
Intergovernmental-federal														
Intergovernmental-other														
Total revenue	10,317.05	4,700.00	61,525.00	11,599.99	9,220.00	76,072.00	14,472.00	2,201.00	9,600.00	4,488.00	60,647.00	4,537.00	6,290.00	-
														(0.18)
														(0.18)
<b>Expenditures</b>														
General government														
Public safety														
Education														
Public works														
Comm & econ. Development														
Health and human services														
Culture and recreation														
Pension and fringe benefits														
Property and liability insurance														
Claims and judgements														
Debt service-interest														
Debt service-principal														
State and county assessments														
Total expenditures	7,326.60	4,678.24	66,189.16	11,600.00	13,369.65	83,272.94	17,770.00	351.00	12,000.00	4,488.00	60,647.00	4,537.00	5,501.57	-
<b>OFS/(U)</b>														
Transfers in														
Transfers out														
Bond proceeds														
Sale of capital assets														
Total of/(u)														
Net change	2,990.45	21.76	(4,664.16)	(0.01)	(4,149.65)	(7,200.94)	(3,298.00)	1,850.00	(2,400.00)	-	-	-	788.43	(0.18)
Fund balance - b.o.y.	11,991.49	-	13,662.36	0.01	4,149.65	-	-	(1,850.00)	-	-	-	-	-	0.18
Fund balance - e.o.y.	14,981.94	21.76	8,998.20	(0.00)	-	(7,200.94)	(3,298.00)	-	(2,400.00)	-	-	-	788.43	-

Town of Avon, Massachusetts  
Combining WTB - SRF's  
Fiscal 2012

	24-890 P&R Summer Prgm	26-305-632 Sch-Academic Support Gnt	26-305-712 Circuit-Breaker Grant	26-305-714 Kindergarten FY11	26-310-305 Title I School 12	26-310-305 Title I School 11	26-310-140 Title II PIA FY12	26-310-140 Title II PIA FY11	26-310-201 Race to the Top FY12	26-310-204 SIF-Vertical Imp FY12	26-310-206 Ed Jobs FY12	26-310-262 Sped Early Childhd 12	26-310-274 SPED Prg Impr FY12	26-310-331 Drug Free Sch.
<b>Allocation of revenue:</b>														
<b>Unallocated</b>														
<b>General government:</b>														
Charge for service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating grant/contribution	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital grant/contribution	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Public safety:</b>														
Charge for service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating grant/contribution	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital grant/contribution	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Education:</b>														
Charge for service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating grant/contribution	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital grant/contribution	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Public works:</b>														
Charge for service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating grant/contribution	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital grant/contribution	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Human services:</b>														
Charge for service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating grant/contribution	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital grant/contribution	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Culture and recreation</b>														
Charge for service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating grant/contribution	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital grant/contribution	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total revenue	10,317.05	4,700.00	61,525.00	11,599.99	76,072.00	9,220.00	14,472.00	2,201.00	9,600.00			4,537.00		(0.18)
Variance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fund balance variance	-	0.00	-	(0.00)	-	-	-	-	-	-	-	-	-	-

Town of Avon, Massachusetts  
Combining WTB - SRF's  
Fiscal 2012

26-310-780	26-310-332	26-310-240	26-310-240	26-310-240	26-315-760	26-315-725	26-315-761	26-315-763	26-315-764	26-315-765	26-315-766	26-315-793	26-315-795	26-330-701
ARRA Stabl	Title IV (Drug)	94-142	94-142	94-142	School Library	Library-Tech	Reach Out	Ma Technology	NE Patriots	Harvard/Pilgrim	Healthly Comm	SE Tech	School	Avon Coop
Gr FY11	FY11	FY12	FY12	FY11	Technology 09	Gr FY11	Gr 09	Collaborative	Grant	Grant	Plan Grant	Prep Grt	To Career	Gift
-	-	(30,222.58)	-	-	-	47.39	-	-	700.00	500.00	(2,015.00)	184.81	2,848.31	201.31
Cash - expendable														
Cash - non-expendable														
Investments														
Due from Commonwealth														
Due from federal govt.														
Due from other govt.														
Departmental receivables														
Other assets														
<b>Total assets</b>														
Warrants payable														
Salaries payable														
Due to Commonwealth														
BANS payable														
Other liabilities														
Deferred revenue														
Fund balance														
<b>Total liabilities and fund balance</b>														



Town of Avon, Massachusetts  
Combining WTB - SRF's  
Fiscal 2012

	26-310-780 ARRA Stabili Gr FY11	26-310-332 Title IV (Drug) FY11	26-310-240 94-142 FY12	26-310-240 94-142 FY11	26-315-760 School Library Technology 09	26-315-725 Library-Tech Gr FY11	26-315-761 Reach Out Gr 09	26-315-763 Ma Technology Collaborative	26-315-764 NE Patriots Grant	26-315-765 Harvard/Pilgrim Grant	26-315-766 Healthy Comm Plan Grant	26-315-793 SE Tech Prep Grt.	26-315-795 School To Career	26-330-701 Avon Coop Gift
<b>Revenue</b>														
Property taxes														
Motor vehicle excise														
Vessel and other excise														
Penalties and interest														
Licenses and permits														
Charges for services														
Fines and forfeitures														
Investment income														
Contributions and donations														
Insurance Refunds														
Departmental and other														
Intergovernmental-federal														
Intergovernmental-other														
Total revenue	-	-	142,087.00	23,529.00	-	-	-	-	-	-	7,390.00	-	-	-
	-	-	142,087.00	23,529.00	-	-	(0.48)	(3.15)	500.00	-	7,390.00	-	-	-
<b>Expenditures</b>														
General government														
Public safety														
Education	4,361.00	819.74	172,309.58	16,733.43	13.36	5,151.93			150.00		9,405.00		655.26	
Public works														
Comm & econ. Development														
Health and human services														
Culture and recreation														
Pension and fringe benefits														
Property and liability insurance														
Claims and judgements														
Debt service-interest														
Debt service-principal														
State and county assessments														
Total expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4,361.00	819.74	172,309.58	16,733.43	13.36	5,151.93	-	-	150.00	-	9,405.00	-	655.26	-
<b>OFS(U)</b>														
Transfers in														
Transfers out														
Bond proceeds														
Sale of capital assets														
Total of/(u)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net change	(4,361.00)	(819.74)	(30,222.58)	6,795.57	(13.36)	(5,151.93)	(0.48)	(3.15)	350.00	-	(2,015.00)	-	(655.26)	-
Fund balance - b.o.y.	4,361.00	819.74	-	(6,795.57)	13.36	5,199.32	0.48	3.15	350.00	500.00	-	184.81	3,503.57	201.31
Fund balance - e.o.y.	-	-	(30,222.58)	-	-	47.39	-	-	700.00	500.00	(2,015.00)	184.81	2,848.31	201.31

	26-310-780 ARRA Stabli Gr FY11	26-310-332 Title IV (Dng) FY11	26-310-240 FY12	26-310-240 94-142 FY11	26-315-760 School Library Technology 09	26-315-725 Library-Tech Gr FY11	26-315-761 Reach Out Gr 09	26-315-763 Ma Technology Collaborative	26-315-764 NE Patriots Grant	26-315-765 HarvardPilgrim Grant	26-315-766 Healthy Comm Plan Grant	26-315-793 SE Tech Prep Grt.	26-315-795 School To Career	26-330-700 Avon Coop Gift
<b>Allocation of revenue:</b>														
<b>Unallocated</b>														
<b>General government:</b>														
Charge for service														
Operating grant/contribution	-		-									-	-	
Capital grant/contribution														
<b>Public safety:</b>														
Charge for service														
Operating grant/contribution	-	-	-		-							-	-	
Capital grant/contribution														
<b>Education:</b>														
Charge for service	-	-	-		-	-	(0.48)	(3.15)	500.00		7,390.00	-	-	-
Operating grant/contribution	-	-	142,087.00	23,529.00	-	-						-	-	
Capital grant/contribution														
<b>Public works:</b>														
Charge for service														
Operating grant/contribution	-	-	-		-							-	-	
Capital grant/contribution														
<b>Human services:</b>														
Charge for service														
Operating grant/contribution														
Capital grant/contribution														
<b>Culture and recreation</b>														
Charge for service	-	-	-		-							-	-	
Operating grant/contribution	-	-	-		-							-	-	
Capital grant/contribution														
Total revenue	-	-	142,087.00	23,529.00	-	-	(0.48)	(3.15)	500.00	-	7,390.00	-	-	-
Variance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Und balance variance	-	-	-	-	-	(0.00)	-	-	-	-	-	-	-	-

Town of Avon, Massachusetts  
Combining WTB - SRF's  
Fiscal 2012

	26-330-703 McElaney Sch. Gift 3,734.19	26-330-704 Big Yellow Bus FY11 1,004.64	26-330-705 Athletic Revolving 8,012.98	26-330-706 Fiona Miller Gift 97.64	26-330-707 Preschool Tuition 48,060.64	26-330-710 School User Fee's 4,409.67	26-330-715 After School Revolving 3,009.35	26-330-716 Textbook Recovery 588.06	26-330-719 Antonelli Book Gift 03 50.00	26-330-721 SPED Holbrook Revolving 18,500.00	26-330-722 St. Michael's Gift 1,024.00	26-330-855 Community Service 7,290.91	26-330-720 School Choice Fund 494,694.32	26 All Other Fund 26 Fds.
Cash - expendable														
Cash - non-expendable														
Investments														
Due from Commonwealth														
Due from federal govt.														
Due from other govt.														
Departmental receivables														
Other assets														
<b>Total assets</b>	<b>3,734.19</b>	<b>1,004.64</b>	<b>8,012.98</b>	<b>97.64</b>	<b>48,060.64</b>	<b>4,409.67</b>	<b>3,009.35</b>	<b>588.06</b>	<b>50.00</b>	<b>18,500.00</b>	<b>1,024.00</b>	<b>7,290.91</b>	<b>494,694.32</b>	<b>-</b>
Warrants payable														
Salaries payable														
Due to Commonwealth														
BANS payable														
Other liabilities														
Deferred revenue														
Fund balance	3,734.19	1,004.64	8,012.98	97.64	48,060.64	4,409.67	3,009.35	588.06	50.00	18,500.00	1,024.00	7,290.91	494,694.32	
<b>Total liabilities and fund balance</b>	<b>3,734.19</b>	<b>1,004.64</b>	<b>8,012.98</b>	<b>97.64</b>	<b>48,060.64</b>	<b>4,409.67</b>	<b>3,009.35</b>	<b>588.06</b>	<b>50.00</b>	<b>18,500.00</b>	<b>1,024.00</b>	<b>7,290.91</b>	<b>494,694.32</b>	<b>-</b>

Town of Avon, Massachusetts  
Combining WTB - SRF's  
Fiscal 2012

	26-330-703 McElaney Sch. Gift	26-330-704 Big Yellow Bus FY11	26-330-705 Athletic Revolving	26-330-706 Fiona Miller Gift	26-330-707 Preschool Tuition	26-330-710 School User Fees	26-330-715 After School Revolving	26-330-716 Textbook Recovery	26-330-719 Antonelli Book Gift 09	26-330-721 SPED Holbrook Revolving	26-330-722 St. Michael's Gift	26-330-855 Community Service	26-330-720 School Choice Fund	26 All Other Fund 26 Fds.
<b>Revenue</b>														
Property taxes														
Motor vehicle excise														
Vessel and other excise														
Penalties and interest														
Licenses and permits														
Charges for services					32,039.00	5,515.00	4,355.00					6,985.50		
Fines and forfeitures														
Investment income														
Contributions and donations														
Insurance Refunds	3,500.00													
Departmental and other		200.00	2,544.00											
Intergovernmental-federal														
Intergovernmental-other														
Total revenue	3,500.00	200.00	2,544.00	-	32,039.00	5,515.00	4,355.00	-	-	-	-	6,985.50	947,633.00	-
<b>Expenditures</b>														
General government														
Public safety														
Education			1,200.79		33,462.49	1,263.41	7,502.60			-	120.00	8,509.83	1,035,343.23	
Public works														
Comm & econ. Development														
Health and human services														
Culture and recreation														
Pension and fringe benefits														
Property and liability insurance														
Claims and judgements														
Debt service-interest														
Debt service-principal														
State and county assessments														
Total expenditures	-	-	1,200.79	-	33,462.49	1,263.41	7,502.60	-	-	-	120.00	8,509.83	1,035,343.23	-
<b>OFS/(U)</b>														
Transfers in														
Transfers out														
Bond proceeds														
Sale of capital assets														
Total of/s/(u)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net change	3,500.00	200.00	1,343.21	-	(1,423.49)	4,251.59	(3,147.60)	-	-	-	(120.00)	(1,524.33)	(87,710.23)	-
Fund balance - b.o.y.	234.19	804.64	6,669.77	97.64	49,484.13	158.08	6,156.95	588.06	50.00	18,500.00	1,144.00	8,815.24	582,404.55	-
Fund balance - e.o.y.	3,734.19	1,004.64	8,012.98	97.64	48,060.64	4,409.67	3,009.35	588.06	50.00	18,500.00	1,024.00	7,290.91	494,694.32	-

Town of Avon, Massachusetts  
Combining WTB - SRF's  
Fiscal 2012

26-330-703 McElaney Sch. Gift	26-330-704 Big Yellow Bus FY11	26-330-705 Athletic Revolving	26-330-706 Fiona Miller Gift	26-330-707 Preschool Tuition	26-330-710 School User Fee's	26-330-715 After School Revolving	26-330-716 Textbook Recovery	26-330-719 Antonelli Book Gift 09	26-330-721 SPED Holbrook Revolving	26-330-722 St. Michael's Gift	26-330-855 Community Service	26-330-720 School Choice Fund	26 All Other Fund 26 Fds.
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	32,039.00	5,515.00	4,355.00	-	-	-	-	6,985.50	-	-
-	-	2,544.00	-	-	-	-	-	-	-	-	-	947,633.00	-
-	200.00	-	-	-	-	-	-	-	-	-	-	-	-
3,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
3,500.00	200.00	2,544.00	-	32,039.00	5,515.00	4,355.00	-	-	-	-	6,985.50	947,633.00	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total revenue													
Variance													
Fund balance variance													

Allocation of revenue:  
Unallocated

**General government:**

Charge for service  
Operating grant/contribution  
Capital grant/contribution

**Public safety:**

Charge for service  
Operating grant/contribution  
Capital grant/contribution

**Education:**

Charge for service  
Operating grant/contribution  
Capital grant/contribution

**Public works:**

Charge for service  
Operating grant/contribution  
Capital grant/contribution

**Human services:**

Charge for service  
Operating grant/contribution  
Capital grant/contribution

**Culture and recreation**

Charge for service  
Operating grant/contribution  
Capital grant/contribution

Town of Avon, Massachusetts  
Combining WTB - SRF's  
Fiscal 2012

	HL Blanchard Trust Fund	Clapp Library Trust Fd.	Morse&Murp Cem. TF	ET Packard School	ET Packard Athletic TF	COA Trust Fd	AC Reid Trust Fd.	OPEB Stabilization	Stabiliz Police/Fire	Stabiliz MTBE 09	Stabilization Fund
Cash - expendable	250,128.00	5,950.08	2,950.36	7,020.68	7,974.75	3,798.43	6,798.91	31,288.70	601,922.61	3,477,477.91	1,460,257.13
Cash - non-expendable	-	-	-	-	-	-	-	-	-	-	-
Investments	-	-	-	-	-	-	-	-	-	-	-
Due from Commonwealth	-	-	-	-	-	-	-	-	-	-	-
Due from federal govt.	-	-	-	-	-	-	-	-	-	-	-
Due from other govt.	-	-	-	-	-	-	-	-	-	-	-
Departmental receivables	-	-	-	-	-	-	-	-	-	-	-
Other assets	-	-	-	-	-	-	-	-	-	-	-
<b>Total assets</b>	<b>250,128.00</b>	<b>5,950.08</b>	<b>2,950.36</b>	<b>7,020.68</b>	<b>7,974.75</b>	<b>3,798.43</b>	<b>6,798.91</b>	<b>31,288.70</b>	<b>601,922.61</b>	<b>3,477,477.91</b>	<b>1,460,257.13</b>
Warrants payable	-	-	-	-	-	-	-	-	-	-	-
Salaries payable	-	-	-	-	-	-	-	-	-	-	-
Due to Commonwealth	-	-	-	-	-	-	-	-	-	-	-
BANS payable	-	-	-	-	-	-	-	-	-	-	-
Other liabilities	-	-	-	-	-	-	-	-	-	-	-
Deferred revenue	-	-	-	-	-	-	-	-	-	-	-
Fund balance	250,128.00	5,950.08	2,950.36	7,020.68	7,974.75	3,798.43	6,798.91	31,288.70	601,922.61	3,477,477.91	1,460,257.13
<b>Total liabilities and fund balance</b>	<b>250,128.00</b>	<b>5,950.08</b>	<b>2,950.36</b>	<b>7,020.68</b>	<b>7,974.75</b>	<b>3,798.43</b>	<b>6,798.91</b>	<b>31,288.70</b>	<b>601,922.61</b>	<b>3,477,477.91</b>	<b>1,460,257.13</b>

Town of Avon, Massachusetts  
Combining WTB - SRF's  
Fiscal 2012

Revenue											
Property taxes											
Motor vehicle excise											
Vessel and other excise											
Penalties and interest											
Licenses and permits											
Charges for services											
Fines and forfeitures											
Investment income	10,960.74	14.88	7.37	23.41	20.50	9.50	16.01	246.09	1,922.61	-	3,449.44
Contributions and donations				31.50			545.00				
Insurance Refunds											
Departmental and other											
Intergovernmental-federal											
Intergovernmental-other											
Total revenue	10,960.74	14.88	7.37	54.91	20.50	9.50	561.01	246.09	1,922.61	-	3,449.44
Expenditures											
General government											
Public safety											
Education				4,198.73	250.00		100.00				
Public works											
Comm & econ. Development											
Health and human services											
Culture and recreation	-										
Pension and fringe benefits											
Property and liability insurance											
Claims and judgements											
Debt service-interest											
Debt service-principal											
State and county assessments	-	-	-	-	-	-	-	-	-	-	-
Total expenditures	-	-	-	4,198.73	250.00	-	100.00	-	-	-	-
OFS(U)											
Transfers in											
Transfers out											
Bond proceeds											
Sale of capital assets	-	-	-	-	-	-	-	-	-	-	-
Total ofs/(u)	-	-	-	-	-	-	-	-	-	-	-
Net change	10,960.74	14.88	7.37	(4,143.82)	(229.50)	9.50	461.01	246.09	601,922.61	-	163,599.76
Fund balance - b.o.y.	239,167.26	5,935.20	2,942.99	11,164.50	8,204.25	3,788.93	6,337.90	31,042.61	-	3,477,477.91	1,296,657.37
Fund balance - e.o.y.	250,128.00	5,950.08	2,950.36	7,020.68	7,974.75	3,798.43	6,798.91	31,288.70	601,922.61	3,477,477.91	1,460,257.13

Town of Avon, Massachusetts  
Combining WTB - SRF's  
Fiscal 2012

	HL Blanchard Trust Fund	Clapp Library Trust Fd.	Morse&Murp Cem. TE	ET Packard School	ET Packard Athletic TE	COA Trust Fd	AC Reid Trust Fd.	OPEB Stabilization	Stabiliz Police/Fire	Stabiliz MTBE.09	Stabilization Fund
<b>Allocation of revenue:</b>											
<b>Unallocated</b>											
<b>General government:</b>											
Charge for service											
Operating grant/contribution											
Capital grant/contribution								246.09			3,449.44
<b>Public safety:</b>											
Charge for service	-	-	-	-	-	-	-				-
Operating grant/contribution									1,922.61		-
Capital grant/contribution											-
<b>Education:</b>											
Charge for service	-	-	-	23.41	-	-	-				-
Operating grant/contribution	-	-	-	31.50	20.50	-	16.01				-
Capital grant/contribution							545.00				-
<b>Public works:</b>											
Charge for service	-	-	-	-	-	-	-				-
Operating grant/contribution											
Capital grant/contribution											
<b>Human services:</b>											
Charge for service											
Operating grant/contribution											
Capital grant/contribution											
<b>Culture and recreation</b>											
Charge for service	-	-	-	-	-	-	-				-
Operating grant/contribution	10,960.74	14.88	7.37	-	-	9.50	-				-
Capital grant/contribution											
Total revenue	10,960.74	14.88	7.37	54.91	20.50	9.50	561.01	246.09	1,922.61	-	3,449.44
Variance	-	-	-	-	-	-	-	-	-	-	-
Fund balance variance	-	-	-	-	-	-	-	-	-	-	-



## **REPORT OF THE TAX COLLECTOR**

To the Honorable Board of Selectmen:

I want to take this opportunity to thank each taxpayer for recognizing their responsibility to make tax payments in a timely fashion. It is also the responsibility of the taxpayer to bring to our attention any change in their address or special situations.

The quarterly billing process and tax collection is vital to the cash flow of our small community. Fiscal year 2012 was another challenging economical period for both the business and residential community. We are pleased to report our FY12 ended with greater than 98% of personal property taxes and real estate taxes collected, abated or processed as a tax taken.

The daily efforts of Karen Collum, in the Tax Collector's Office, provided consistency and diligence to the process of tax collection. Karen and I continued to aggressively pursue the individuals that ignore tax bills, past due notices, follow-up letters and calls from the Tax Collector's office.

The assistance of the attorneys at the law office of D'Ambrosio LLP has continued to be very beneficial to us. During fiscal year 2012 we continued our aggressive effort to pursue the outstanding receivables. It is in the best interest of our community for the Tax Collector to make every effort to actively pursue delinquent taxpayers. We have instituted all reasonable methods to process the billings, collect the taxes and track down the delinquent accounts. We can appreciate that some individuals may have difficulty paying their taxes in a timely fashion. We are compassionate enough to enter into special payment arrangements in an effort to secure the taxes.

We have developed an excellent working relationship with our suppliers, banks and systems providers. Our relationship with the Kelly & Ryan organization as our Deputy Tax Collector has exceeded our expectations. They are efficiently processing the excise tax files, printing and mailing bills and actively assisting with collections. Kelly & Ryan have demonstrated the ability to chase down all outstanding bills and increase the excise revenue. Their ability to process information in a timely fashion has encouraged us to use their services to print, fold, stuff and mail real estate and personal property tax bills.

Our "online" tax collection system worked well during the entire fiscal year and the usage is increasing. Any members of our community can visit the Avon Town website [www.avonmass.org](http://www.avonmass.org) to access the link to Unibank and follow instructions to electronically process their real estate and personal property tax payments. We do expect, based on Unibank's payment process history with neighboring cities and towns, that the online revenue process activity will continue to increase and this proven system will continue to benefit our community, increase cash flow, reducing the manual processing of payments.

On May 1, 2012, at our Special and Annual Town Meeting, our community passed Article # 11, which allow the Board of Selectmen to petition the general court for special legislation creating the combined, appointed position of Treasurer-Collector.

In late October, 2012 the general court of The Commonwealth of Massachusetts granted this request and abolished the position of an elected Tax Collector and elected Treasurer and appointed our Treasurer, Jean Kopke, as the new Treasurer-Collector.

I want to thank Karen Collum for her personal efforts to embrace progressive technology, which allows us to continue to process payments from Real Estate Tax Services and remote lock boxes. Our Town Administrator, Michael McCue, has assisted to coordinate the efforts of all departments and his efforts are much appreciated.

I want to thank The Board of Selectmen for its support and vision for the future of our small community.

Jean Kopke, and our Town Accountant, Debra Morin, have once again provided me assistance, personal support and expert guidance with our fiscal matters. Jean and Debra are devoted individuals and we are indeed fortunate to have them serve our Town. I want to thank you both for your cooperation and help.

Respectfully submitted,

Michael DePesa  
Tax Collector



**Tax Collector Michael DePesa and Assistant Tax Collector Karen Collum**

TAX COLLECTOR  
July 1, 2011 TO June 30, 2012

**PERSONAL PROPERTY TAXES:**

YEAR	OUTSTANDING 07/01/11	COMMITMENTS	REFUNDS & ADJUSTMENTS	ABATEMENTS	ADJ.	TAX TITLE	COLLECTIONS	OUTSTANDING 06/30/12
2001	\$407.88							\$407.88
2004	\$364.16			\$4,000.00				\$364.16
2005	\$2,499.59							\$2,505.03
2006	\$3,926.98						\$63.24	\$3,863.74
2007	\$3,589.02			\$40,706.00			\$189.06	\$3,399.96
2008	\$19,180.26			\$50,131.33			\$156.01	\$19,039.61
2009	\$17,416.02			\$47,031.33			\$222.95	\$17,193.07
2010	\$9,711.64			\$46,982.14			\$470.26	\$9,792.18
2011	\$8,122.25			\$37,232.77			\$15,927.59	\$29,427.43
2012		\$2,032,777.03	\$4,694.10	\$5,782.18			\$2,006,726.76	\$24,962.19
<b>TOTAL</b>	<b>\$65,217.80</b>	<b>\$2,032,777.03</b>	<b>\$230,793.03</b>	<b>\$194,082.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,023,755.87</b>	<b>\$110,955.25</b>

**REAL ESTATE TAXES:**

YEAR	OUTSTANDING 07/01/11	COMMITMENTS	REFUNDS & ADJUSTMENTS	ABATEMENTS	ADJ.	TAX TITLE	COLLECTIONS	OUTSTANDING 06/30/12
2003	\$6,206.25							\$6,206.25
2004	\$1,725.23							\$1,725.23
2005	\$1,524.50							\$1,524.50
2006	\$1,467.41							\$1,467.41
2007	\$2,324.15							\$2,324.15
2008	\$2,290.19			\$32,165.95			\$8.61	\$2,281.58
2009	\$3,162.07			\$50,702.34			\$727.84	\$2,434.23
2010	\$40,347.69			\$99,881.57			\$24,530.82	\$15,816.87
2011	\$166,643.13			\$71,575.31			\$127,418.32	\$38,825.42
2012		\$14,298,905.27	\$19,062.64	\$122,869.26		\$25,411.45	\$13,922,838.53	\$246,848.67
<b>TOTAL</b>	<b>\$225,690.62</b>	<b>\$14,298,905.27</b>	<b>\$273,387.81</b>	<b>\$377,593.82</b>	<b>\$0.00</b>	<b>\$25,411.45</b>	<b>\$14,075,524.12</b>	<b>\$319,454.31</b>

**MOTOR VEHICLE EXCISE:**

YEAR	OUTSTANDING 07/01/11	COMMITMENTS	REFUNDS & ADJUSTMENTS	ABATEMENTS	ADJ.	TAX TITLE	COLLECTIONS	OUTSTANDING 06/30/12
2002	\$0.00	\$536.25					\$536.25	\$0.00
2003	\$0.00	\$547.50					\$547.50	\$0.00
2004	\$0.00	\$564.27					\$564.27	\$0.00
2005	\$1,411.67	\$360.64		\$1,017.92			\$754.39	\$0.00
2006	\$5,895.60		\$0.00	\$5,397.30			\$521.25	-\$22.95
2007	\$6,012.69			\$5,790.82			\$295.02	-\$50.76
2008	\$6,662.67	\$73.44	\$0.00	\$22.30			\$1,518.35	\$5,209.63
2009	\$8,581.06			\$122.16			\$2,287.69	\$6,133.71
2010	\$18,900.34	\$84.69	\$182.31	\$547.31			\$7,585.99	\$11,034.04
2011	\$49,802.68	\$70,531.94	\$7,909.88	-\$37.50			\$102,384.66	\$15,024.51
2012		\$649,814.97	\$5,114.41	\$40.63			\$592,429.23	\$51,604.84
<b>TOTAL</b>	<b>\$97,266.71</b>	<b>\$722,513.70</b>	<b>\$13,206.60</b>	<b>\$34,628.45</b>	<b>\$40.63</b>	<b>\$0.00</b>	<b>\$709,424.60</b>	<b>\$88,933.02</b>

**ALL OTHER RECEIPTS:**

INTEREST & CHARGES ON TAXES & EXCISE  
MUNICIPAL LIEN CERTIFICATES  
PRIOR YEARS TAXES COLLECTED AFTER ABATED  
CHARGE FOR BILL COPIES  
IN LIEU OF TAXES

\$ 91,277.74  
\$ 9,700.00  
\$ 15.00  
\$ 144.00  
\$ 56,793.36  
\$ **157,930.10**

**FIRE DEPARTMENT**  
Robert Spurr, Fire Chief  
RSpurr@AvonMass.org  
www.AvonMass.org/Fire

**TOWN of AVON  
MASSACHUSETTS**



150 Main Street  
Avon, MA 02322  
Tel (508) 583-5361  
Fax (508) 583-0002

The annual report of the Fire Department for the year ending December 31, 2012 is hereby submitted to the Honorable Board of Selectmen:

The Avon Fire Department continues to deliver excellent emergency service to the residents and businesses in Town through dedicated and highly trained members. The department currently has 22 members; 8 are full-time Firefighter /EMT's, 13 Call Firefighters, and the Chief.

The Fire Department responded to 1357 incidents in 2012. The Department handled 857 medical emergency calls, which constituted 63% of the total; 64 fire or hazardous condition calls for 5% of the total; and 436 assistance calls for 32%.

The contract to replace Engine 1 was awarded to Greenwood Emergency Vehicles of North Attleboro. The new engine is expected to be delivered in the early summer of 2013. The safety of our personnel depends on safe equipment, and having good dependable equipment allows our firefighters to do their job effectively and efficiently.

The Fire and Police Station remains a significant issue. We must continue to explore options to overcome the deficiencies of the existing facility.

As Fire Chief, I am proud of all of the members of the Fire Department. They do an excellent job of delivering service to the community. All members continue to train on a regular basis.

As Chief, I am proud to represent Massachusetts on the Board of Directors of the New England Division of the International Association of Fire Chiefs. I would also like to thank the Town for allowing me the opportunity to attend the National Fire Academy in Emmitsburg, MD. I completed the four year Executive Fire Officer Program and look forward to putting the training to good use.

The department thanks all of its members for their time and their service to the Town.

Respectfully submitted,

Robert Spurr  
Chief of Department



**Avon Fire Department Officers and Men**



**Town Of Avon**  
**Police Department**  
150 Main Street, Avon, MA 02322  
Telephone 508 583-6677 Fax 508 587-8727



Warren J. Phillips Jr.  
Chief of Police

David G. Martineau  
Deputy chief of Police

The following Avon Police Department Annual Report for the year ending December 31, 2012 is hereby submitted to the Honorable Board of Selectmen:

One of the most significant issues our Police Department has been dealing with pertains to the limitations imposed upon the department due to its facilities. The Police Station itself is inadequate, resulting in numerous safety issues, particularly those caused by the lack of space. Each year, more equipment is acquired as necessary for the dispatch and reporting system in order to maintain functionality and to meet new and changing standards. The Dispatch Office, which initially had one computer display, now has thirteen displays along with related equipment. For this very reason, approximately twenty-five percent or more of the station's front room must now house computer and recording devices as the department continues to run out of storage space. In addition to the front room, there is also a stand in my office used to store more of the equipment needed for the dispatch and recording system. Thus, the lack of space poses huge potential safety issues. Another safety issue that arises from the lack of space is that there is no secure location to book individuals being arrested. The prison cells themselves are extremely old and in need of extensive renovation. The department is so short on space that investigative interviews have to be conducted in the front room with the computer equipment. This is the same room where officers write reports and eat their meals. Some of the officers and dispatchers even have lockers located in the rest room due to the lack of available space. The nonexistent storage space forces the department to store items in already overflowing closets and in the attic. The Avon Police Department desperately needs a new facility.

Another significant and very serious issue that the department now faces pertains to the drug lab scandal in Massachusetts, which has affected many law enforcement agencies. This lab was Avon's primary evidence processing facility. Due to our frequent use of the said facility, we also have cases that may potentially be affected by the questionable reliability of that lab.

The State of Massachusetts now requires all dispatchers to be trained as "emergency medical dispatchers." In essence, dispatchers are now 'first responders.' The goal of this program is to enable dispatchers to provide as much aid as possible over the phone and until emergency and rescue personnel arrive at the scene. This certification requires that our dispatchers undergo a refresher training course every year or two.

The department has purchased Ford Taurus and Ford Explorer marked vehicles this year as Crown Victoria vehicles are no longer available. Due to the discontinuation in the make of the vehicle that the department had previously been using, equipment such as cages, push bumpers, and fiberglass prisoner rear seats, can no longer be transferred from one vehicle to the other. This is now an added expense for the department that cannot be avoided.





**Town Of Avon**  
**Police Department**  
150 Main Street, Avon, MA 02322  
Telephone 508 583-6677 Fax 508 587-8727



Warren J. Phillips Jr.  
Chief of Police

David G. Martineau  
Deputy chief of Police

The Police Department continues to conduct alcohol stings with the Alcoholic Beverages Control Commission. Three such compliance checks and/or observation operations took place during 2012 in Avon. I am happy to say no businesses were found in violation of liquor law sales.

The Avon Police Department actively strives to maintain a positive working relationship with the residents of Avon. If you have any needs or concerns, please do not hesitate to call and speak with us.

Respectfully submitted,

Warren J. Phillips Jr.  
Chief of Police

## **REPORT OF THE BOARD OF HEALTH**



**Clerk Ralph Jenson, Chairman Gerald E. Picardi, Member Jackson Macomber**

The Avon Board of Health is pleased to submit its report for the calendar year 2012.

The Board employs Tara N. Tradd as their Health Agent, and Animal Health Inspector, Cheryl Tribou, as the on-call Public Health Nurse, and John McNally as the Compost Site Attendant.

### **Food**

The Board of Health maintains an active food protection program. Federal Food Code requires that all food establishments be inspected at least every six months. The Board of Health continues to emphasize the important concepts of safe food handling, good personal hygiene, site security and food labeling. This year, two new establishments opened; one remodeled and one closure was reported.

### **Septic**

The number of homes transferring ownership has remained steady during the year. There were three (3) new residential sites developed this year. There is one new commercial development this year and several septic system upgrades in the Industrial Park. The Board of Health monitors on a monthly basis three (3) groundwater discharge permits for systems over 10,000 gallons per day, two (2) alternative treatment systems and five (5) non-industrial holding tanks. The continuous improvements of the septic systems serve to guarantee that Avon and Brockton have a protected, safe and reliable aquifer. Avon residents rely on the ground water for both the public drinking water supply and for individual private drinking water supply.

### **Solid Waste, Hazardous Waste and Recyclables**

The Town continues its success with its current curbside Waste Disposal program with Howland Disposal Services. There is weekly trash pick-up, biweekly recyclable pick-up and four times per year bulk pick-up. Increases in recycled efforts by the residents continue to rise. The Board of Health would like to thank all the residents for their participation in the Recycling program.



Increasing the amount of recyclables decreases the amount of solid waste sent to the Waste to Energy facility for burning. A Hazardous Waste Day was held with Randolph the second Saturday in October. The Board also maintains a seasonal compost site and an electronic drop off site for residential use on Wales Avenue.

Medication Take Back Days were held in conjunction with the Avon Police Department, Good Samaritan Pharmacy Department, ACES and the Randolph Hazardous Waste Collection day. This program allows residents a safe method to dispose of unwanted and outdated medications.

Effective July 1, 2012, medical waste regulations do not allow the disposal of sharps in household garbage. Filled sharps containers will be accepted at the sharps disposal (drop-off) site at the Town Hall; a sharp disposal kiosk is in the lobby.

### **Arbovirus Surveillance**

The Norfolk County Mosquito Control treats the community at large and samples several mosquito pools in Town and this year one pool was found positive for the West Nile Virus (WNV). Avon remained in the low risk category for mosquito borne disease transmission. Due to the species that were found to be positive for WNV, multiple cases of human disease caused by the WNV were considered unlikely. Residents may find out if their street is being treated by calling (617) 582-6216 after 3:30 p.m. for each town's respective scheduled day or by visiting: [www.norfolkcountymosquito.org/ULV\\_Schedule.html](http://www.norfolkcountymosquito.org/ULV_Schedule.html).

### **Disease Investigation and Public Clinics**

The Board is also responsible for the investigation and control of infectious and contagious diseases in humans, animals and insects. One species was submitted for Rabies Testing. Our office provides vaccine to the medical practices in Avon and partners with a local health care provider to offer adult immunizations clinics for flu and pneumonia. This year the Board received 100 doses of seasonal flu vaccine from the state supply for distribution to underinsured residents. 200 flu and 5 pneumonia shots were administered through the seasonal fall flu clinics. Other Board of Health services include monthly blood pressure clinics, flu clinic services to homebound elders and follow-up visits of newly arrived immigrants and those individuals diagnosed with infectious or contagious diseases. The Department has just recently joined the Massachusetts Virtual Epidemiological Network (MAVEN) which is a new web-based disease surveillance and case management system that enables state and local health departments to capture and transfer appropriate public health, laboratory, and clinical data efficiently and securely over the Internet in real-time. The system interfaces with Electronic Laboratory Reporting (ELR) efforts, has automatic (24/7/365) notification of state and local officials of any event requiring their attention and geographic information system (GIS) activities.

### **Emergency Preparedness**

The Medical Reserve Corps (MRC) continues to play a vital role in emergency preparedness. This group of medical and non medical volunteers plays a vital role in the Board's ability to operate during emergencies. Trainings are offered throughout the year. For more information on how to join the Town's MRC, call Tara Tradd at the Board of Health office (508) 588-0414.

**Board of Health Business**

Recent information concerning upcoming clinics, training, events and programs, recent food recalls, current fee schedule, application forms, procedures, agendas and minutes are all available on the Town's website [www.avonmass.org](http://www.avonmass.org).

Finally, the Board recognizes the achievements of Tara Tradd as she continues to be an At-Large member of the Executive Committee of the Massachusetts Health Officers Association (MHOA) and Exhibit Hall Committee Chair for the MHOA Annual Educational Conference. Congratulations!

The Board of Health would like to thank the other Town departments for their continued support and cooperation throughout the year.

**SANITARY ENGINEERING**

Disposal Works Construction Permits	27	\$ 2,950.00
Percolation tests	21	\$ 2,100.00

**LICENSES**

Septic Installer	20	\$ 3,000.00
Trash/Garbage Hauler	8	\$ 1,200.00
Food Licenses	39	\$ 5,875.00
Milk and cream	14	\$ 70.00
Tobacco	9	\$ 450.00

Respectfully submitted,

Gerald E. Picardi, Chairman  
Ralph Jensen, Clerk  
Jackson Macomber, Member

**AVON**  
**2012 REPORT OF THE NORFOLK COUNTY MOSQUITO CONTROL DISTRICT**

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Our operations apply an Integrated Pest Management (IPM) approach to mosquito control that is rational, environmentally sensitive, and cost effective.

**Surveillance**

We are engaged in an intensive monitoring process through weekly field collections and data analysis in collaboration with the Massachusetts Department of Public Health (MDPH) to detect for disease-vectoring mosquitoes. Virus isolations assist us in focusing our surveillance to hot zones thereby allowing us to alert nearby towns of a potential epidemic.

Virus Isolations in the town: WNV in Culex pipiens/restuans complex 8/22/12

**Water Management**

Communication with residents and town/state/federal officials, site visits, monitoring, wildlife management, and land surveys while maintaining regulatory compliance is integral to the management of waterways that may contribute to mosquito breeding. Pre- to post-management documentation allows us to assess the efficacy of our work.

Culverts cleared	15 culverts
Drainage ditches checked/hand cleaned	7,000 feet
Intensive hand clean/brushing*	0
Mechanical water management	0

*\* Combination of brush cutting and clearing of severely degraded drainage systems or streams by hand.*

**Larval Control**

When mosquito larval habitat management is not possible, larval mosquito abatement is the most environmentally friendly and effective method of disease control. An intensive monitoring program, aides in our decision to effectively target culprit locations.

Spring aerial larvicide applications	(April)	0 acres
Summer aerial larvicide applications	(May – August)	0 acres
Larval control - briquette & granular applications by hand		0.1 acres
Rain basin treatments – briquettes by hand (West Nile virus control)		377 basins
Abandoned/unopened pool or other manmade structures treated		0 briquets

**Adult Control**

Adult mosquito control is necessary when public health and/or quality of life is threatened either by disease agents, overwhelming populations, or both. Our rigorous surveillance program, along with service request data and state of the art GPS and computer equipment, allows us to focus our treatments to targeted areas.

Adult aerosol ultra low volume (ULV) applications from trucks	2,440 acres
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Respectfully submitted,

David A. Lawson, Director

**NORFOLK COUNTY REGISTRY OF DEEDS  
WILLIAM P. O'DONNELL, REGISTER  
649 HIGH ST., DEDHAM, MA 02026**

The Registry of Deeds is the principal office for real property records in Norfolk County. The Registry receives and records hundreds of thousands of documents each year, and is a basic resource for title examiners, mortgage lenders, municipalities, homeowners, and others with a need for land record information.

The Registry operates under the supervision of the elected Register, William P. O'Donnell. In over two hundred years of continuous operation, the Registry's objectives have remained the same; to maintain the accuracy, reliability and accessibility of our communities land records for the residents and businesses of Norfolk County.

Ongoing technology improvements, the security and management of records and increased levels of customer service remain areas of focus for the Norfolk County Registry of Deeds. Some of our recent and ongoing initiatives in 2012 include:

- Register O'Donnell and his staff continue to visit town halls, senior centers and civic groups across Norfolk County. Register O'Donnell visited Avon Town Hall on January 17<sup>th</sup> and October 25<sup>th</sup>.
- The full service telephone and walk-in Customer Service and Copy Center continues to provide residents and businesses of Norfolk County with quality customer assistance in all areas of Registry operations.
- Multiple technological improvements were implemented in 2012 including an upgrade of the Registry's server and the introduction of an improved Registry of Deeds website. The Registry's new website [www.norfolkdeeds.org](http://www.norfolkdeeds.org) is regularly updated and enhanced to include recent news, resources for homeowners, real estate statistics and answers to frequently asked questions.
- Our ongoing community programs; Suits for Success, the Annual Holiday Food Drive, Cradles to Crayons and Toys for Tots Collection were once again successful thanks to the generosity of Registry employees as well as many residents and businesses across Norfolk County.
- Improvements to the physical and structural appearance of the historic Registry Building continued in 2012 with the installation of new energy efficient windows throughout the facility.
- Electronic recording which allows for documents to be sent for recording via the internet has attracted interest from the real estate business community.
- The internet library of images accessible to the public through the Registry of Deeds online research system at [www.norfolkdeeds.org](http://www.norfolkdeeds.org) continues to expand. All documents

back to the first documents recorded in Norfolk County in 1793 are available for viewing online.

Real estate activity in Avon, MA during 2012 showed increases across most measurement categories with the exception of average sale price, foreclosure deeds and mortgage indebtedness.

There was a 33% increase in documents recorded by the Norfolk County Registry of Deeds for the Town of Avon during 2012 at 1,124 which was 281 more documents than the 2011 total of 843.

The total volume of real estate sales in Avon during 2012 was \$27,047,760.00 which showed a 20% increase over 2011. The average sale price of deeds over \$1,000 (both residential and commercial properties) was down in Avon by 26% in 2012 at \$403,697.91.01 which showed a \$144,308.46 decrease from the 2011 average.

The number of mortgages recorded on Avon properties in 2012 was up 40% from 2011 at 222, while total mortgage indebtedness decreased by 45% to \$65,717,524.00 from the 2011 total of \$119,175,368.00.

The number of foreclosure deeds filed in Avon during 2012 was down by 25% at 9 filings compared to the 2011 total of 12, while the number of notice to foreclose mortgage filings increased by 1 with 14 filings during 2012 compared to 13 filings in 2011.

Finally, homestead activity was on the rise in Avon during 2012 with 78 homesteads filed representing a 44% increase over the 2011 total of 54.

The modernization and business improvements that have enhanced our ability to provide first rate customer service to residents and businesses of Norfolk County will continue. I have been and always will be committed to an efficient customer service oriented operation here at the Registry. It is a privilege to serve as your Register of Deeds.

Respectfully submitted,



William P. O'Donnell  
Norfolk County Register of Deeds



## REPORT OF THE PLANNING BOARD



**Associate Dolores Daigle, Clerk Charles Marinelli, Chairman Charles Comeau and Vice-Chairman Robert Pillarella (Associate Matthew Curley not pictured)**

To the Honorable Board of Selectmen, Voters, Residents, and Taxpayers of the Town of Avon:

The Avon Planning Board submits the following annual report for the year 2012:

Public Hearings were held concerning the following:

520 Bodwell Street  
25 Bodwell Street  
291 Pond Street / 30 Bodwell Street  
275 Bodwell Street

The Planning Board continues to meet with private residential and business owners to provide information on proper use of buildings and property.

The latest revision to the Town of Avon's Zoning By-Laws is available online at [www.avonmass.org](http://www.avonmass.org).

Also, for your convenience, you may access Planning Board Meeting Minutes, the Site Plan Review application, a Petitioner Checklist and Planning Board Fees on the website.

We would like to thank Robert Borden, Building Inspector, for his assistance at Planning Board meetings and technical advice on the Massachusetts State Building Code.

In conclusion, the members of the Planning Board are committed to the following:

Encourage the most appropriate use of land throughout the town, including consideration of the recommendations of the Master Plan adopted by the Planning Board.

We are committed to conserve the value of lands and buildings, including the conservation of natural resources and prevention of blight and pollution of the environment.

Respectfully submitted,

Charles Comeau, Chairman  
Robert Pillarella, Vice-Chairman  
Charles Marinelli, Clerk  
Dolores Daigle, Associate  
Matthew Curley, Associate

## **REPORT OF THE OLD COLONY PLANNING COUNCIL**

To the Honorable Board of Selectmen and the Citizens of the Town of Avon:

As your representatives to the Old Colony Planning Council (OCPC), we are pleased to present this report on behalf of the Council for 2012.

The Old Colony Planning Council was established in 1967 by state statute and is authorized to prepare plans for the physical, social and economic development of the sixteen-member community region. OCPC is designated as: an Economic Development District by the U.S. Department of Commerce for the coordination of regional economic development activities; an Area Agency on Aging (AAA) by the Executive Office of Elder Affairs to plan, manage and coordinate elder services in a twenty-three community service area; and, the Metropolitan Planning Organization (MPO) to plan and program transportation and transit improvements for the region.

In addition to the above-designated responsibilities, the Council also assists its member municipalities with technical planning, grant application preparation and current local and regional socioeconomic information.

During the past year, the Council completed the Regional Pre Disaster Mitigation Plan; the 911 Feasibility Study for eight communities; the Upper Taunton Basin Regional Wastewater Evaluation Study; the 2012 Comprehensive Economic Development Strategy (CEDS) Plan; and the Area Agency on Aging (AAA) recently completed a 2012 Elder Needs Assessment Survey project, and is in the process of developing the 2014-2017 Area Plan on Aging. The Council also completed the FFY 2013-2016 Transportation Improvement Program (TIP); the Bicycle and Pedestrian Connectivity and Livability Study; the Old Colony Bottleneck Study; the Old Colony Climate Change and Roadway Runoff Study; and provided numerous Intersection/Technical Studies to member communities and continued participation in the South Coast Rail Taskforce and provided technical assistance to Bridgewater, Easton and Stoughton relevant to rail service. The Council also provided technical assistance to member communities under the District Local Technical Assistance (DLTA) Program such as; regionalization of local services (Water, Wastewater, 911, Procurement, Sharing, Permitting, etc.); zoning bylaw revisions; expedited permitting; E-Permitting; Economic Target Area; assisted member communities in becoming Bio-Ready; Developed Housing Production Plans; Growth Impact Analysis; and Energy Zoning Bylaws update. During the past year, with the assistance and guidance from the AAA Advisory Committee, the OCPC-AAA administered more than \$1.3 million in federal and state funding for elder services. The OCPC-AAA administers and oversees funding for services like nutrition, transportation, day care, legal services, and others to the more than 90,000 persons age 60 and over in the region. The OCPC-AAA Long-Term Care Ombudsman Program conducted over 1,441 visits to nursing and rest-homes, investigating over 584 issues of concern from residents or families. OCPC continues to administer the Septic Loan Program for the towns of Cohasset, Hanson, Kingston, Marshfield and Stoughton. During 2012, the Council processed approximately \$1.7 million in loans, for these communities, under the Septic Loan Program.



Each member community of the Council is represented by one delegate and one alternate member. The Council members establish policy, develop the work program, and employ and oversee the activities of the professional staff. The Council meets on the last Wednesday of each month at 7:30 PM in the OCPC offices located at 70 School Street, Brockton, MA. In 2012, the Council elected Robert G. Moran, Jr., of Brockton as Council President; Lee Hartmann of Plymouth as Council Treasurer; and, Fred Gilmetti of Whitman as Council Secretary. Pasquale Ciaramella serves as Executive Director of the Council.

The Council gratefully acknowledges the generous support and cooperation of its member communities and the participation and involvement of the many individuals who participate as members of committees. Special thanks are extended to Joint Transportation Committee Chair Noreen O'Toole; Comprehensive Economic Development Strategy Committee Chair Mary Waldron; and, the Area Agency on Aging Advisory Committee Chair Rita Howes for their commitment, dedication and leadership during the past year. The Council also recognizes the work of local boards and commissions and the government agencies, public and private institutions and individuals who assisted the Council in its efforts.

Respectfully submitted,

Frank P. Staffier, Delegate  
Charles Marinelli, Alternate

## REPORT OF THE ZONING BOARD OF APPEALS

To the Honorable Board of Selectmen, Voters, Residents and Taxpayers of the Town of Avon:

The Town of Avon Zoning Board of Appeals submits this report to the Town of Avon for the year ending December 31, 2012.

The composition of the Town of Avon Zoning Board of Appeals consists of five members and two associate members. All members are appointed by the Avon Board of Selectmen as provided in Section 12 of Chapter 40A of the General Laws. The five-member board consists of representatives from the Avon Planning Board, Avon Board of Health and Avon Fire Department with two members at large (Section 12-8, Paragraph C of the Avon Zoning Bylaw as amended). The Avon Zoning Board is currently looking for alternate members.

The Town of Avon Board of Appeals hears and acts on applications for special permits and variances which are exceptions to the Town of Avon Zoning Bylaws to allow the applicant to make use of his land, erect and maintain buildings or other structures as provided in the Table for Use Regulations in said bylaw and terms of the applicable portions of the Town of Avon Zoning Bylaws, always adhering the provisions of the law (Chapter 40A, G.L.).

During the course of 2012 the Board was presented with 11 cases for hearings which are usually held on the first Monday of each month. The Procedures and Application are available to print out on the Town's website. Following is a list of cases presented before the Board of Appeals in 2012:

Hearing Date:	Address	Granted / Denied / Withdrawn
December 2012	1 Park Hill Road	Granted
November 2012	15 Stockwell Drive	Granted
September 2012	404 Page Street	Granted
	475 Central Street	Granted
May 2012	13 Robbie Road	Granted
	1 Nolan Street	Granted
	67 West High Street	Granted
March 2012	25 Bodwell Street	Granted
January 2012	50 Fletcher Street	Granted
	53 East High Street	Granted
	71 South Street	Granted

In closing, this Board wishes to thank Building Inspector Robert Borden for his attendance and assistance at hearings, the Board of Selectmen, Town Clerk/Treasurer V. Jean Kopke, Town Administrator Michael McCue and clerical staff for the support they continue to provide our Board. Our sincere gratitude is also extended to the members of our community for the confidence they place in the Zoning Board of Appeals to deliberate on projects submitted for its review. All approved projects promised to enhance, blend and improve our Town.

Respectfully submitted,

Peter V. Crone, Chairman  
Charles P. Comeau, Member (Planning Board)  
Gerald E. Picardi, Acting Clerk (Board of Health)

Edward R. Mekjian, Member  
Kevin J. Foster, Member (Fire Department)  
Stephen Eranio, Member

**REPORT OF THE BOARD OF WATER COMMISSIONERS  
AND  
WATER SUPERINTENDENT**



**Clerk Charles P. Comeau, Jr., Chairman Peter C. Marinelli, and Associate Charles H. Linfield**

To the Honorable Board of Selectmen and residents of the Town of Avon:

2012 was a very busy and challenging year for the Water Department. The Water Commissioners met in excess of 33 times during the year.

On September 1, 2011, Mr. Charles F. Kowalski was appointed as Water Commissioner to fill the unexpired term of Eugene F. Guilbault who passed away on June 30, 2011. Mr. Kowalski resigned on January 18, 2012. The position remained vacant until the Annual Town Election held on April 10, 2012 when Mr. Charles P. Comeau, Jr. was elected for one (1) year to fill the unexpired term on the Board of Water Commissioners.

On June 23, 2012 at 10:00 a.m., the Board of Selectmen and the Board of Water Commissioners dedicated the new Water Filtration Plant on Memorial Drive to Eugene F. Guilbault for his community service on various Town boards, commissions and the Fire Department, including twenty-six (26) plus years as a Water Commissioner. This facility is now known as the **Eugene F. Guilbault Water Filtration Plant**.

On September 18<sup>th</sup> Water Superintendent John Tetreault was terminated, due to filing incorrect reports with the Massachusetts Department of Environmental Protection. Resultantly, the Department of Environmental Protection conducted a review of the water system and began the process of creating requirements which will correct issues which they identified. The Water

Commissioners, along with the Board of Selectmen and the Town Administrator, have been cooperatively working with the DEP to insure all requirements are met.

On July 25<sup>th</sup>, the Commissioners signed a contract with Amory Engineers for them to supply an Interim Water Superintendent, Mr. Bruce S. Baldwin. Mr. Baldwin started on Thursday, July 26<sup>th</sup> and has been here through the rest of the year.

On September 11<sup>th</sup> one of our employees was injured and has been out on Worker's Compensation through the end of the year. On October 19<sup>th</sup> another employee was injured. This employee went out on Worker's Compensation on October 24<sup>th</sup> and did not return to work through the end of the year. This reduced the Water Department staff down to one employee.

On October 29<sup>th</sup>, due to a lack of a quorum, the Special Town Meeting had to be postponed. This Special Town Meeting was called for the needed funding for continued updates, changes and improvements in the amount of \$291,064.50 for the Water Department. Another Special Town Meeting is scheduled for February 11, 2013.

On November 1<sup>st</sup>, due to the staffing situation, the Town contracted with Amory Engineers to supply a licensed operator to assist in the day-to-day operation of the department. The end of November and the beginning of December, the Town also contracted with Amory Engineers for two (2) Certified Backflow Device Testers to assist our remaining employee in testing the various devices throughout Town before the end of the year.

### **SUPPLY**

On July 19<sup>th</sup> the Commissioners entered into an agreement with Underwater Solutions, Inc. of Mattapoisett, MA for the inspection and cleaning of the Porter Well. The work was performed on August 10<sup>th</sup> by a Certified Diver in strict compliance with all appropriate regulations. The following conclusion was included in the detailed report with photographs:

- It is the opinion of Underwater Solutions, Inc. this well remains sound and is free of obvious failures.
- The exposed exterior concrete block walls are sound and free of failures, while the coating has failed (lost adhesion), resulting in exposure of the concrete block surface. We recommend re-coating all exposed walls to seal the concrete.
- The fiberglass panel roof dome appears sound and is free of obvious failures and all sealant applied between the panel joints has good adhesion value. The protective coating applied to this roof dome has good adhesion value, yet has an accumulation of mildew reduces the aesthetic value. We recommend pressure washing these surfaces to improve the aesthetic value. All components affixed to this are properly installed and the screens on the vent prevent access to the interior.
- All interior granite block walls are sound and free of obvious shifting or settlement at this time. The bricks, concrete blocks and mortar throughout the upper (top) of the walls remain sound.

- All piping remains securely installed and free of obvious obstructions with the exception of the three pipes that have been intentionally taken out of service, having caps installed on their ends.
- A depth sensor probe and cable extends into the well appearing to be properly in place, yet no testing of this probe was performed at the time of inspection.
- After completing this inspection all accumulated precipitate and other debris found on the floor was removed from the well.

This facility was built and placed in continuous service to the Town of Avon since 1887.

On December 20th, Regan Supply & Testing Services tested all the master meters at our supplies, Corrosion Control facilities and Filtration Plant in accordance with D.E.P. regulations.

The Board of Selectmen and the Board of Water Commissioners will be having a comprehensive review of the Avon water system conducted by an outside third (3<sup>rd</sup>) party in late winter or early spring of 2013.

The Commissioners will be placing an article on the warrant for the May 7, 2013 Annual Town Meeting for the re-development, cleaning and repair of Well #3 (theater) along with the pump and electric motor. This well has been out-of-service for some time.

All emergency generators for our supplies and treatment are under a maintenance contract with “Authorized Services of New England”. These generators are exercised weekly (under full load) and under the service contract, they are serviced twice a year.

The SCADA (supervisory control and data acquisition) controls for the total operation of the department is under review with the possibility of full up-grading.

The security system for all Water Department properties is continually being improved and up-graded. This is a very important program that assists in the monitoring of our system and the protection of our supplies and storage tanks.

The following are the **PUMPING STATISTICS FOR 2012:**

**Total FINISHED water pumped to distribution system in gallons:**

Eugene F. Guilbault Water Filtration Plant	115,861,884
Porter C.C.F.	<u>28,006,353</u>
TOTAL TO SYSTEM	143,868,237

**Total monthly FINISHED water pumped to distribution system in gallons:**

January	10,764,884
February	10,394,985
March	11,716,240
April	13,341,755
May	14,370,709
June	14,046,718
July	16,588,211
August	13,733,148
September	10,429,302
October	9,968,438
November	9,189,434
December	<u>9,324,413</u>
TOTAL TO SYSTEM	143,868,237

**MAXIMUM day pumpage to distribution system:**

July 18<sup>th</sup>, 635,370 gallons

**Total monthly RAW WATER withdrawn from aquifer per supply in gallons:**

Month	Porter	Well #1	Well #2	Well #3	Well #4	Trout Brook	Wellfield #3
Jan.	2,247,700	3,885,000	0	3,600	210,800	3,358,800	2,123,601
Feb.	2,084,800	3,484,000	0	6,300	192,400	3,143,200	1,885,000
Mar.	2,306,500	3,916,000	0	5,400	216,200	3,624,100	2,084,900
Apr.	2,650,200	4,021,000	0	1,800	263,900	4,262,200	2,459,200
May	2,904,900	3,943,000	0	930	304,300	4,832,100	2,796,498
Jun.	2,995,500	3,856,000	0	4,050	293,700	4,676,000	2,631,901
Jul.	3,102,300	4,767,000	0	0	358,600	5,848,700	3,109,299
Aug.	2,272,000	4,039,000	0	0	307,900	5,006,000	2,587,300
Sep.	1,891,600	3,047,000	0	0	233,100	3,773,600	1,994,711
Oct.	1,818,600	2,845,000	0	0	222,400	3,624,300	1,961,700
Nov.	1,671,300	2,645,000	0	0	202,200	3,308,900	1,755,699
Dec.	1,745,000	2,705,000	0	0	206,500	3,405,200	1,781,501
<b>TOTALS</b>	<b>27,690,400</b>	<b>43,153,000</b>	<b>0</b>	<b>22,080</b>	<b>3,012,000</b>	<b>48,863,100</b>	<b>27,171,310</b>

**Maximum day RAW WATER withdrawal (date & volume) from aquifer/supply:**

Porter	June 11 <sup>th</sup> , 132,300 gallons
Well #1	July 18 <sup>th</sup> , 192,000 gallons
Well #2	“0” gallons
Well #3	February 6 <sup>th</sup> , 6,300 gallons
Well #4	August 5 <sup>th</sup> , 14,700 gallons
Trout Brook	August 5 <sup>th</sup> , 239,200 gallons
Wellfield #3	October 29 <sup>th</sup> , 140,000 gallons

**DISTRIBUTION**

The Water Department continues to upgrade and repair our distribution system. The following is a breakdown of work performed during 2012.

- 58 - water meters installed or replaced
- 3 - fire hydrants repaired
- 4 - fire hydrants replaced
- Water main breaks:
  - 1 - 2”
  - 0 - 6”
  - 0 - 8”
  - 0 - 10”
  - 0 - 12”
- 6 - water service leaks
- 0 - new water services
- Water system flushing took place in the spring and fall. The fall flushing had to be shortened due to lack of manpower.

The Water Department hired Utility Services, Inc. of East Bridgewater, Ma to inspect both the interior and exterior of our storage tanks. Both of our storage tanks were inspected on October 5th in accordance with D.E.P. regulations and American Water Works Association (A.W.W.A.) requirements. The following is a summary of the report for each tank.

- Page Street Standpipe (1.5 million gallons): *The subject tank is sound structurally and sanitary with no repairs required at this time. All deficiencies previously listed in our last sanitary inspection (10/12/11) have been corrected with no new work required.*
- Central Street Standpipe (1.0 million gallons): *The existing tank conditions remain good, with no significant concerns with the interior or exterior coatings. All structural components and appurtenances remain in sound condition. The deficiencies and damaged areas reported during our last inspection (10/12/11) have been repaired. All existing locks along the tank have been replaced with new locks and all components of the tank are secure.*

We would like to thank the Board of Selectmen and all other Town Boards, Committees, Departments and the Town Hall staff for their assistance and support, especially the Water Department staff—for without them, the department could not function.

Respectfully submitted,

## BOARD OF WATER COMMISSIONERS

Peter C. Marinelli, Chairman  
Charles P. Comeau, Jr., Clerk  
Charles H. Linfield, Associate

Bruce S. Baldwin, Interim Water Superintendent

### Collector Of Water Rates Statistics

July 1, 2011 to June 30, 2012

#### Meter & Fixture Rates and Hydrant Rentals

Year	Outstanding 7/1/2011	Commitments	Net Adjustments	Collections	Outstanding 6/30/2012
FY 10	\$180.00			(\$180.00)	\$0.00
FY 11	\$8,212.36			(\$8,133.64)	\$78.72
FY 12		\$470,937.89		(\$454,481.57)	\$16,456.32
	\$8,392.36	\$470,937.89	\$0.00	(\$462,795.21)	\$16,535.04

#### Other Revenue

Cell Antenna Revenue:	\$93,378.92
Arrearage Charges Ret. to General Fund:	\$9,952.41



## AVON CONSERVATION COMMISSION REPORT



**Vice Chairman Kevin Mooney, Chairman David A. Young and Associate Anthony Becker**

To the Residents of Avon:

The Avon Conservation Commission is a volunteer board responsible for the administration of the Wetlands Protection Act (310 CMR 10) in cooperation with the Massachusetts Department of Environmental Protection. The Conservation Commission was established by M.G.L. c. 40, § 8, which established a public review and decision-making process for activities that may affect wetlands, water resources and adjoining land areas. The Commission consists of five (5) members appointed by the Board of Selectmen. Meetings of the Commission are held the first Monday of the month, typically in the Conservation Department.

2012 consisted mainly of home septic repairs, industrial building renovations, four (4) new homes being constructed and vegetation maintenance along power lines, gas lines, highways and Town roadways.

The ongoing Pond Street reconstruction project was completed in the late fall.

The Commission is a five (5) member board that currently consists of three (3) appointed members and a Conservation Agent. The board is looking for some more residents that are interested in serving on the commission. The Avon Conservation Commission and Conservation Agent are there to enforce the By-laws of the Town of Avon, and work closely with the other departments on jobs and projects.

In closing, the Conservation Commission would like to thank all residents and departments of the Town for their cooperation, support and interest in conserving their water, land and other natural resources.

Respectfully submitted,

David A. Young, Chairman  
Kevin Mooney, Vice Chairman

Anthony Becker, Associate  
Landis Hershey, Conservation Agent

## **REPORT OF THE HIGHWAY DEPARTMENT**

### **To The Honorable Board of Selectmen:**

#### **Highway Maintenance:**

The Highway Department swept all streets and sidewalks in the spring, as well as patched throughout the year as needed. Unsurfaced streets and edges of roads were graveled and graded as needed. The brush along the streets and at various intersections was cut back and the grass was trimmed throughout the growing season. All of the lines were painted on the streets and the school zone panels along with the stop lines and the cross walks throughout the Town. Signposts were painted or replaced as needed throughout the year. The guardrails were painted and replaced. All catch basins were cleaned, inspected, and repaired if needed. Pipes were snaked and cleaned out throughout the heavy rains we had this year. Various brooks and culverts were cleared of brush to keep the water moving as time allowed. Litter and debris was removed from the various streets and roadsides at different intervals of the year. Christmas trees were picked up at the end of the holiday season and were ground into chips and added to compost at the Compost Site. The department mowed and trimmed Moses Curtis Park and the cemeteries on East Main Street and Page Street. The square was cleaned weekly and we picked up the trash twice a week throughout the year. We continue to clean and maintain the Compost Site on Wales Avenue. We also continue to maintain the Park and Recreation fields, playgrounds, and courts in addition to DeMarco Park, which is also maintained throughout the spring, summer, and fall. All Highway Department equipment continues to be repaired, serviced and painted by the department.

#### **Snow Removal:**

While this season saw unusually low snowfall totals, all streets, sidewalks, school areas, Police and Fire station, Town Hall, and Library parking areas were kept plowed and sanded as needed. Snow removal was provided to Avon Square and sidewalks around schools, as well as Library and Town Hall. Sand barrels were placed and kept filled on various hills in the event sand was needed in an emergency. A winter parking ban from November 15<sup>th</sup> through April 15<sup>th</sup> continues to be in effect to aid the department in clearing the streets safely, quickly, and with less expense to the Town. As always, we appreciate the public's cooperation.

#### **New Construction:**

Work on the Pond Street project reached near completion, although it was delayed by several months due to the need to relocate several utility poles. Three different companies use these poles and coordination between them was time consuming. Once this was done the finish topcoat was put in place on both the street and sidewalks. Remaining items are minor, consisting of sign replacement and landscaping.

#### **The Department:**

I would like to take this opportunity to thank all boards, departments and committees, for their assistance this past year. I would like to give special thanks to Mimi Rothstein, the Selectmen's Secretary, and Michael McCue, the Town Administrator, for their support and assistance.

On behalf of the department and myself, thank you for your support.

Respectfully submitted,

Edward P. Sarni  
Highway Superintendent



**Board of Selectmen Chairman Frank Hegarty and Clerk Robert F. Brady, Jr. joined Pepsi Co. of Canton in painting and restoring the Moses Curtis Park Gazebo in May 2012**

## REPORT OF THE LIBRARY TRUSTEES



**Chairman Wilma Macdonald, Vice Chairman Charles Comeau, Secretary Patricia Olson**

To the Honorable Board of Selectmen and the Citizens of Avon:

We are proud to present the report of the Avon Public Library for the year 2012.

### **2012 Highlights**

Early in 2012, the Library was notified by the Massachusetts Board of Library Commissioners that their request for a waiver of the Municipal Appropriation Requirement was approved.

### **Staff**

January- Alex London started as part-time Circulation Assistant. Alex is a Graduate student at Simmons College where he is pursuing a Master's degree in Library Science and Technology.

July- Elise Struble was promoted to full-time position of Library Technician. She will continue with her classes at Bridgewater State University.

September-Linda Pendergrace was hired as a part-time Circulation Assistant. Linda is a long-time library user and Secretary of The Friends of the Library.

October-Staff, Friends, and Trustees surprised Circulation Assistant Thadeous Washington (and Janelle) with a baby shower for their expected twins.

November-The expected twins of Thadeous and Janelle surprised everyone with their premature birth on Thanksgiving! Baby boy and baby girl are doing well, as are the tired but ecstatic parents.

### **Special Events**

February -Avon's Coalition for Every Student (ACES) began meeting at the Library. Meetings are held the second Wednesday of each month. Interested townspeople are encouraged to attend.

April- the Library hosted a "book signing" for local author, Ruth Gokool. Her book, "Miss Crumcake's Amazing Divining Rod" is a fun story for young readers.

In celebration of Arbor Day, National Grid purchased and planted a Colorado blue spruce, a Siberian Spruce and a Fraser Fir on the Bartlett Street side of the Library property. Speakers at the ceremony included AMHS student Shannon Sinclair, Senator Brian Joyce, State Representative William Galvin, Selectman Robert Brady, Library Trustee Wilma Macdonald and Joe Cardinal of National Grid. The Library is grateful to National Grid for their donation.

Spring Story Hour presented April through June.

Talented young artists from the Avon Middle High School displayed their work for the world to see. Thank you, Mrs. Mahoney, for bringing your students' artwork back to the Library for the second year. Their work is always a pleasant addition to our Reading Room.

May-the annual **JanEll Art Studio** Art Show. Thank you to the students of Janet Borden for displaying their beautiful works of art.

July-The Friends of the Avon Library, The Massachusetts Library System, The Mass. Board of Library Commissioners, and the Boston Bruins sponsored this year's statewide Summer Reading program theme, "Dream Big\*READ!" Summer activities continued through August and included Pajama and Pre-school story hours and Arts & Crafts.

August- the Summer Reading program ended with the reading awards ceremony and a performance by Sparky's Puppets. The Friends of the Library surprised summer readers with pizza, donated by Avon House of Pizza.

Local artist, Carla Marrero visited the library for a reading and signing of her newest children's book, "The Magical Cat," which she authored and illustrated.

The artwork of J. Marshall Dyke adorned the Reading Room throughout the month. The Library has been a fan of Mr. Dyke and his work, and he a fan of the Library, for over a quarter century!

September-The Library sponsored a Family Day with the Providence Bruins. Nine patrons enjoyed the game at the Dunkin Donuts Center in Rhode Island. Similar Bruins events will be held during the 2013 season.

October-The Library collaborated with Self-Help Incorporated on a 5-week playgroup. Children age 2.5 to kindergarten met at the Library on Friday mornings during October and November. This program was well attended and planned to continue in early 2013.

November- Local photographer Tricia Hatch displayed her works of art with an Artist's Reception on November 8. Her exhibit featured photographs of Boston, Aruba and Avon. This was Tricia's first exhibit.

December-Cub Scouts Troop 69 volunteered to decorate the library for the holidays. They did a wonderful job!



The Children's Holiday Party was December 15. Santa ("Bubba" Lohnes) stopped by with books and candy canes for all the children. The children also enjoyed pizza, snacks, and Holiday crafts.

The Library continued the tradition of "Food for Fines." In lieu of fines, staff collected donations of non-perishable food items. We were able to donate dozens of bags of food to The Avon Food Pantry.

### **Friends of the Library**

The Friends sponsored the annual **Patron Appreciation Brunch** on December 21 and 22. Staff and patrons were treated to breakfast goodies, coffee and juice. This event is an annual favorite of Library patrons. Other "Friends" programs include End of Summer Reading Program, Children's Christmas Party, supplies for Arts and Crafts and Story Hours.

The Friends of the Library meet quarterly to discuss programming and exchange ideas for library activities. New members are always welcome. Please call (508) 583-0378 for more information. Meetings are posted on the library website at [www.avonpubliclibrary.org](http://www.avonpubliclibrary.org)

### **Did You Know?**

You are able to download audio books and ebooks to your mobile device free @ [www.ocln.org](http://www.ocln.org).

Library events, news and calendars are updated (sometimes daily) by our webmaster, Tom Geiss. Updates can be found at [www.avonpubliclibrary.org](http://www.avonpubliclibrary.org). While on the website, be sure to check out Freegal and Freading, the Library's new free music and free ebook service.

The Library is open 6 days a week for a total of 42 hours, including evenings and Saturdays.

In closing, the Trustees would like to thank the Board of Selectmen, Town Administrator, Town Accountant and all boards for their support. A special thank you to the Library staff for being awesome. Lastly, we want to thank the citizens of Avon for their continued patronage.

Respectfully submitted,

Wilma Macdonald (Chair)  
Charles Comeau (Vice-Chair)  
Patricia Olson (Secretary)



**Avon Public Library Staff: Joanne Covell, Joan Murphy, Director Karen Johnson, Alexander London, Ann Fogg and Thadeous Washington (not pictured Elise Struble, Carly Anderson, Linda Pendergrace)**



**Arbor Day 2012 at Avon Public Library  
Project 351 Ambassador Shannon Sinclair, Selectman Bob Brady and Sen. Brian Joyce**

## REPORT OF THE PARK & RECREATION COMMISSION

To the Honorable Board of Selectmen and Residents of Avon:

We are happy to report that we had another successful year for the residents of Avon. The following is a list of all of our activities:

The Commission began planning their activities for 2012 with an ambitious list for the residents of the Town.

Sewing and quilting are held every Wednesday evening beginning at 6:30 p.m. at the Avon Civic Center. We would encourage anyone wishing to learn to sew or quilt to stop by and join us. On Sunday, February 5, 2012, this group of quilters got together and made thirty-five quilts for the families and servicemen in Massachusetts. These quilts were delivered to the Hanscom Air Force Base. During the summer program, we offered quilting to the youth of the Town. We had one student quilter who made several items during her six weeks of classes. The ladies enjoyed having the student.

The Wednesday night quilters are also making a quilt for the Town's 125<sup>th</sup> celebration.

The tradition of supporting **Avon Youth Baseball, Softball, and Babe Ruth**, was continued again this year. Many permits were given out this year for baseball and softball teams for the field usage. There is also a Men's Baseball team who play baseball every Sunday at the Butler from the beginning of May through the beginning of October.

The fields, playgrounds and shed continue to be vandalized by the youth of the Town. The shed at the Noonan field has been vandalized several times during the year. We had to hire a contractor to board up the entrance to the shed. We have received several reports of youth hanging around the shed smoking. We have met with the ACES group and are working to eliminate these problems. The baby swings were replaced at the Miller/Tracy playground. One swing had to be replaced at the Lundgren playground. The Lundgren playground is 25 years old now and is falling apart. As pieces of the playground become unrepairable, we have to remove them from the playground. This is a safety issue. We will be asking to replace the playground in the near future.

The partnership with the School Department and the athletic teams watering the field during their playing season has worked out well. We would like to thank the administration of the high school for overseeing this commitment.

At the Crowley field, we continually have reports of residents bringing their dogs to the fields to let them run around. The animals have been digging holes, causing more work needing to be done at these fields. We will be placing "NO DOGS ALLOWED" signs when the weather gets better. This year we also had a flag pole and a light installed at the Crowley field, so that we can proudly display the American Flag, especially when the youth have their baseball /softball games.



For the seventh year in a row, we continue supporting the youth of the Town in the **Stoyak** (Stoughton Youth Athletic Comm.) **Basketball Program**. Aggie MacQuarrie worked as our liaison for the 2011-2012 season. There are 75 children signed up for this program, which indicates that this is a needed program for the Town. The games are played on Saturday's beginning at 9:30 a.m. Teams are on a rotation at the Avon Middle High School Gym.

The **Stoughton Flag Football Program** continues to allow the children in Avon to participate in this program.

Elizabeth Doucet was the Summer Program Director and Kelli Mains was the Assistant Director. They had some great ideas and did a wonderful job. Our counselors this year consisted of: Emily Waldron, Luke Polmeleau, Catherine Dequinizio, Jose Melendez, Chris Pitman and Cassandra Doherty. It was a very successful summer for staff and participants alike. The program this year was run at the Butler Field and the Lundgren Playground. There were many field trips planned that were designed to appeal to many different age groups, and enjoyed by all. We continued our tradition of lunch on opening day for the youth attending this program.

This summer we offered a theater camp which took place after the regular day camp. Amanda Pyne instructed the children. The children who participated in the theatre camp had a wonderful experience and have asked for a repeat program next summer.

On August 18<sup>th</sup>, we planned a Movie Night on Noonan Field. However, due to the weather conditions, we had to move it into the High School auditorium. This was a fun filled evening with a DJ who played games with the kids. Popcorn and drinks were given to the children and the movie that was played was the *Lion King*. The families and children enjoyed the evening. During the evening, a plaque was presented to Silvio "Sonny" Mercuri for his years of service to the Park Department and the youth of the Town.

In April, Matt Doucet was elected by write-in vote to the Park & Recreation Commission.

Many civic groups use the Civic Center weekly, including Little League, Soccer, Quilt Guild and the Scouts. Occasionally, birthday parties are held there.

The **Highway Department** continues to work hard taking care of the Bartlett Street Tennis Courts, the Butler, Crowley, and Noonan fields and all of our playgrounds. Thank you Highway Department for a job well done!

Thank you to the Avon School Department for allowing us to use their facilities for our summer and winter programs.

"Thank you" to Carol Geary, our secretary & bookkeeper.

"Thank you" to Liz Doucet, Amanda Pyne and Aggie MacQuarrie for your dedication to the children of the community.

As always, we welcome any new ideas from our residents. We would like to encourage you to contact any member if you have an idea for a new program.

Respectfully submitted,

Barbara Littlefield, Chairman  
Glenn Fernald, Member  
Matthew Doucet, Member

Kathy McDonald, Vice Chairman  
Bryan Vaughn, Member

## **REPORT OF THE AVON HOUSING AUTHORITY**

To the Honorable Board of Selectmen, Voters, and Citizens of Avon:

The Avon Housing Authority is pleased to submit its Fortieth Annual Report to the Town of Avon for the year ending December 31, 2012.

The Authority holds regular monthly meetings on the first Tuesday of every month at 5:00 p.m. at the office at 1 Fellowship Circle. Office hours are Monday through Thursday 9:00 a.m. to 2:00 p.m. The office is closed on Friday. Tel. (508) 588-1847.

Staff members of the Authority are:

Executive Director	Sherry L. Guilbault
Administrative Assistant	Sandra Luddy-Ross
Maintenance	Edmund L. Boggs

The Board Members currently serving the Authority are as follows:

Chairman	M. Janet Jensen
Vice Chairman	Judy Laniewski
Treasurer	M. Josephine Holmes
Assistant Treasurer	Sonya Mahoney
Clerk	John Sullivan

The Avon Housing Authority administers 70 units of State-Aided Housing for the Elderly and Handicapped, (6 of which are Handicapped Accessible), which are regulated by the Department of Housing and Community Development. In the year 2012 we had 10 vacancies.

The Board of Selectmen has and continues to be extremely supportive and helpful. As always, we greatly appreciate the diligent efforts of the Police and Fire Departments. They provide valuable assistance and emergency services to the tenants and staff of Fellowship Circle. Thank you for the ceaseless commitment to the health and well being of the tenants. We would like to extend a very special thank you to Edward Sarni and the Highway Department for helping us to maintain our roads and assisting us with particularly burdensome snowfalls.

Respectfully submitted,

Sherry Guilbault, Executive Director

## **REPORT OF THE AVON CULTURAL COUNCIL**

To the Honorable Board of Selectmen and the Residents of the Town of Avon:

On behalf of the members of the Avon Cultural Council, I am pleased to submit a summary of our 2012 applications approved for funding.

Our allotted balance of \$3,987 will be available for the following programs:

Butler School Trips: grade 1, grade 2, and grade 5 are going to Berklee Performance Center; grade 3 will be attending a program at the Boston Symphony Hall; grade 4 will be going to the Harvard Museum of Natural History.

Avon Middle/High School students have scheduled a trip to the Huntington Theatre, Student Matinee Series and to the deCordova Museum and Sculpture Park.

Avon Cub Scout Troop is planning an overnight trip to the Museum of Science.

Avon Brownie Troop will be doing an overnight stay at the Roger Williams Zoo.

Friends of the Library will have passes to the N.E. Aquarium available for the residents of Avon.

Avon Council on Aging has scheduled a calendar of versatile entertainment to be held at the center.

Avon Civic Association summer gazebo concerts will begin in July.

The 125<sup>th</sup> Celebration Committee - the Avon Cultural Council was also able to make a contribution to the 125<sup>th</sup> Celebration Committee's program "An Evening with Illusionist David Garrity."

The members of the Avon Cultural Council would like to thank the Board of Selectmen and the Avon townspeople for their continued interest and support.

Respectfully submitted,

Bettyann Klimas, Chair  
Josephine Balboni  
Karen Collum  
Joanne Grenham  
Ann Houhoulis  
Karen Johnson  
Meghan Mallett  
Norma Mercuri



**The Moses Curtis Park Gazebo gets a fresh coat of paint**

## **REPORT OF THE COUNCIL ON AGING**

To the Honorable Board of Selectmen and Citizens of Avon:

The Council on Aging proudly marks its 44<sup>th</sup> year of serving Avon's senior citizens.

There are approximately 1,020 senior citizens over the age of 60 who reside in Avon. The COA is the officially designated department to ensure that information, referral, and all daily living needs and issues of the community's seniors are addressed and resolved in a confidential and timely manner. Educational, social, health and wellness programs, transportation, congregate meals and information and referral are focal points of the Council's mission.

In conjunction with the Norfolk County Sheriff's Department TRIAD division, the "Yellow Dot" program was introduced to Avon seniors. The program focuses on driving safety and alerts first responders that an elder is in the vehicle in the event of an accident or incident. Emergency personnel are prepared to obtain further information, such as contact information, doctors' names and telephone numbers, medications, etc.

Through funding from the Executive Office of Elder Affairs Formula Grant, Volunteer Appreciation was held on June 8th at Christo's Restaurant for 20 dedicated volunteers.

Three volunteers, Jason Miller, Meals on Wheels driver and Board Member, Gail Gorman, van driver, receptionist, and Board Member, and Julia Fasano, receptionist, coordinator, and dining room supervisor, were presented with Certificates of Outstanding Service from Senator Brian Joyce.

Ms. Virginia Polio, President of the Braintree COA Friends, past Governor of the Massachusetts Rotary International, provided a motivational speech on "Volunteerism in the Community."

Volunteer recruitment is ongoing, and we have added six (6) new volunteers. However, overall participation numbers have dropped for COA programs and activities. An aging population and higher retirement ages have had a significant impact on in-kind hours.

The Board of Directors accepted two (2) resignations in 2012. Mary Pat McGuire and S. Margaret Cain both left their positions this year.

Ms. Gail Gorman was sworn in September, 2012. Other staffing changes included the resignation of one part time van driver, and the addition of a volunteer van driver to part-time status.

In December, Citizens for Citizens provided the COA with a Senior Aide for 20 hours a week. The program had been on hold until funding could be restored through the State and Federal Government. The Aide provides coverage for the receptionist and performs other clerical office duties.

The Commonwealth's Formula Grant was increased to \$7.00 per senior. This allowed the Council on Aging to increase the hourly wage of the Outreach Coordinator who is employed 10 hours per week.

The Outreach Coordinator assisted many seniors to apply for and receive fuel assistance, SNAP (food stamps), cell phones, and, for one senior, the OR Coordinator was pivotal in obtaining hearing aids. Outreach Case Management service total 117 clients, Information and Referrals to 90 clients, and "Are You OK" calls to (duplicated) 39 clients.

The COA served approximately 3,250 meals this year. Participation in the congregate lunches average 30 seniors per meal and approximately 2,200 meals. The home delivered meal program (Meals-on-Wheels) provided just over 1,050 meals to seniors in their homes.

Social programs included holiday parties, a summer cookout at Avon Fish & Game, a cookout at the COA hosted by Sheriff Bellotti, and our annual Police Department Luncheon, hosted by Avon's men (and women) in blue.

The COA received a license from the Motion Picture Licensing Corporation to show movies to the public without infringing on copyright laws. A new volunteer has taken on the task of researching, recommending, and acquiring movies to show at the Senior Center. Many movies are coming from the Avon Public Library and we are pleased with their large inventory of movies.

The Council on Aging hosted van driver training to ensure that our drivers and drivers from surrounding communities, met their yearly educational requirements for BAT/DOT. Coaching the Van Driver and Wheelchair Securement were both held in the spring of 2012. All van drivers for Avon are current with their certifications.

Respectfully submitted,

Jane M. Hanley, Director

COA Board of Directors:

Sonny Mercuri, Chairman

Jason Miller, Member

Jane Lukasiewicz, Member

Gail Gorman, Member





**Front: Joan McGonnigal, Donna McGuirk, Jane Hanley, Carol Geary  
Rear: Bernie Brown, Doreen Gouthro, Woody Salter, Arthur Dramin**



**2012 Annual Fourth of July Picnic**



**REPORT OF THE SUPERINTENDENT OF SCHOOLS  
DR. MARGARET FRIESWYK**



**Superintendent of Schools Dr. Margaret Frieswyk**

To the Residents of Avon:

School year 2011-2012 opened very smoothly on September 1st. Our work over the next school year is guided by our Mission Statement which is “To Educate all Students to be Life Long Learners and Responsible Citizens in a Global Society.” As educators we are charged with developing a 21<sup>st</sup> century skill set for our students so that they can be competitive in this global environment. This is very exciting work. As your Superintendent of Schools, I share with all of you this awesome responsibility which is to take an active role in educating our young people. This is a very complex task and requires the cooperation and support of an entire team and an entire community. Thank you to each of you who helped to shape this school year and who contributed to a bright future for the children and families of the Avon Public Schools.

During the summer of 2011, our Assistant Principal at Avon Middle High School, Frank Howley, resigned. In order to begin the school year with all administrative positions filled with competent employees, Willie Wilson, an experienced Principal and Assistant Principal, filled the position of Interim Assistant Principal. A committee was formed to search for a permanent replacement as a result of the resignation of Mr. Howley. In March of 2012, Neal Klayman joined our administrative team as Assistant Principal at Avon Middle High School.

As a result of legislative activity and that of the Department of Elementary and Secondary Education, several new initiatives were launched during the 2011-2012 school year. The School Department, with input from the community, developed a Bullying Prevention and Intervention Plan in response to MGL c71 section 370. A new educator evaluation system was developed in response to new Massachusetts regulations. A model system was provided as a template for the work of districts as they incorporated the new regulations for supervision and evaluation of all educators. The Common Core Curriculum Standards and the Partnership for Assessment for

Readiness for College and Careers (PARCC) challenged us to do business differently. It was the work of the grade level teams, the discipline specific teams, the departments and the Avon Curriculum Team (ACT) to interpret these new initiatives and develop programs and practices for implementation.

In September the staff, parents and the community received the revisions of the District Improvement Plan (DIP). The plan provides the roadmap for our work. The vision, mission, guiding beliefs, goals, objectives and actions steps are posted on the district website and are what drives all programmatic and budget decisions.

Additionally in September, the school district launched electronic forms for parents to eliminate the redundancy of the paperwork that is required at the start of each school year. Also in September we launched IParent. This electronic system provides parents with progress reports, report cards, and the overall academic progress of their children. The intent is to eliminate the paper distribution of academic reports and to provide parents with ongoing, up to date academic progress of their children electronically.

During the month of September the Commonwealth of Massachusetts released the results of the performance of our students on the Massachusetts Comprehensive Assessment System (MCAS). The analysis of these scores shapes our work. It drives curriculum modifications and instructional and assessment practices. It is through the work of the Avon Curriculum Team that we continue to design action plans for each building in response to our MCAS performance. An outcome of high performance on the MCAS resulted in eighteen students in grade ten qualifying for the Adams Scholarship. This scholarship entitles these high performing students to four years of free tuition at a university of Massachusetts campus or any participating Massachusetts state or community college. In October 2011 these eighteen students from Avon High School were recognized publically as John and Abigail Adams Scholarship recipients.

Several state and federal audits were conducted during the 2011-2012 school year. These audits are intended to assure that our programs and practices meet state and federal regulations and are of high quality. Our early childhood programs at the Ralph D. Butler School were awarded accreditation from the National Association for the Education of Young Children (NAEYC) in November 2011. And the superintendent received notification from the Department of Elementary and Secondary Education (DESE) informing her of the determination of Level 1 (meets requirements) regarding the federal accountability requirements for special education programs and services. Additionally at Avon Middle High School the staff and administration are preparing for a New England Association of Schools and Colleges (NEASC) visit in October of 2013. For approximately two years prior to the site visit, the school is engaged in a comprehensive self study of its practices based on the NEASC standards.

And our accomplishments don't end in the classroom. I am very proud of our athletes for their performance on the fields and on the court. We realized a very impressive season on all counts evidenced by the hard work of our coaches and our athletes. I am very proud of all of the accomplishments of each and every player and coach and commend them for a job well done.

During April vacation week 2012, five teachers, five students and one parent traveled to Beijing, Kunming City and Wenshan in China. They spent time in Wenshan at the No. 1 High School, their host while in that region. This study tour was as a result of three years of hosting students

from China by families in Avon. Our “sister school” in Wenshan sent students in January of 2012 to Avon. These students spent time with host families and attended Avon Middle High School. The exchange was arranged by the MA International Academy.

During this school year, Avon Public Schools received approval from the residents of Avon to proceed with the replacement of the roof at the Ralph D. Butler School. The work to replace the existing roof was conducted during the summer of 2011. It was a capital project that was partially supported financially by the Massachusetts School Building Authority.

In April of 2011, a public forum on the FY2012 school department budget was held. The purpose of the public forum on the budget is to provide the community with detailed information about the school committee’s budget request that will come before the voters at the town meeting in May. The complete text of the public forum on the budget was also on video on the Avon Public Schools website.

In an effort to communicate with our community during the 2011-2012 school year, the superintendent published a quarterly newsletter. Additionally, the school department kept our district, building, and classroom websites up-to-date. On an ongoing basis, the school department communicated news and upcoming events through our electronic messaging system.

In closing, I could not have done this job alone. The strength of my administrative team has allowed for our numerous accomplishments during the 2011-2012 school year. I want to acknowledge their work and thank them for their dedication and service: in central office, Paul Zinni, Director of Pupil Services, Kathleen McDonald, Coordinator of Business Services, Scott Hulien, Coordinator of Technology, Richard Dockendorff, Athletic Director; at the Ralph D. Butler Elementary School, Darrin Reynolds, Principal and Karen Romans, Assistant Principal, and at Avon Middle High School, Sharon Hansen and Assistant Principal Neal Klayman.

I invite you to read the department and building reports that follow. They are indicative of the many projects, specific activities and events at each school and in each department, and are evidence of what we have accomplished. All of this work could not be realized without the support that I receive from the Avon School Committee, the parents and the community, the strength of my administrative team and the teaching and support staff, the partnerships that we are so fortunate to have with town departments, town businesses and agencies, and with area colleges and universities. In addition the success of the Avon Public Schools also is the result of the ongoing support from numbers of volunteers who contribute their time, energy, creativity and financial support. I am deeply grateful for their significant and broad contribution.

Thank you to each active participant who helped to shape this school year and who contributed to a bright future for the children and families of the Avon Public Schools.

Respectfully submitted,

Margaret Frieswyk, Ed. D.  
Superintendent of Schools

**AVON MIDDLE-HIGH SCHOOL  
REPORT OF THE PRINCIPAL  
2011 - 2012**

**Sharon Hansen**



**Principal Sharon Hansen**

To the Residents of Avon:

Avon Middle High School welcomed back students, parents, and staff to the 2011 school year. The year began with an enrollment of 351 students, grades 7 through 12, 36 teachers, new guidance counselor, Mr. Myles McPartland, and new school psychologist Ms. Juanita Reppucci. Assistant Principal, Mr. Frank Howley, accepted employment with the Weymouth Public Schools and departed shortly before the start of the school year. Mr. Willie Wilson joined the staff as interim Assistant Principal until a permanent replacement for Mr. Howley was hired. Principal Hansen, assisted by an Interview Committee, comprised of parents, students, and teachers, selected a new Assistant Principal, Mr. Neal Klayman, in the second half of the school year.

In September, the school learned that 18 students had been named John and Abigail Adams Scholars as a result of their MCAS test scores. Congratulations to these students—all seniors—who were awarded full scholarships to the Massachusetts college or university of their choice.

In February, the school once again hosted 9 visiting students from China who stayed with us for five days. Families of Avon Middle High students graciously opened their homes to the Chinese students who ranged in age from 15 to 18 years old. The visiting students were sponsored by the Massachusetts International Academy and came to us from the Chinese Province of Yunnan where they attend #1 Middle School of Wenshan. While visiting our school, students attended regular classes and visited classes at Butler Elementary School. This was a valuable global experience for us all. In April, and for the first time, AMHS sent a group of students, teachers and one parent to China. Our group traveled first to Beijing for several days of sightseeing,

which included a visit to the Great Wall. Next, the group flew south to the city of Kunming, capitol of the Yunnan Province. Next, the group traveled by bus to the city of Wenshan where they were guests of our “sister school” Wenshan High School. This trip has truly made Avon Middle High School a recognized name in Wenshan, China.

In July, the AMHS Drama program received a Community Spirit Award from the Harvard Pilgrim Health Care Foundation. Each year, our school participates in Poetry Out Loud: National Recitation Contest. Students compete first at the classroom level, and then at the school level. One Avon student represented the school at the state semi-finals but did not advance beyond this level. Drama season began with the fall performance, *Nightfall with Edgar Allen Poe*. Later in the year, students performed *Bad Auditions By Bad Actors* at the Emerson College High School Drama Festival. In May, the AMHS Drama Club presented *The Wizard of Oz*, the third annual student/faculty musical. More than 100 students in grades k-12 auditioned, and over 60 were cast. The final production involved more than 85 individuals and a dog. Many thanks to the faculty, parents, and several professionals who worked backstage and in our orchestra pit.

The AMHS Music Department presented 5 performances throughout the 2011-2012 school year. The band performed at the fall pep rally, Winter Concert, Evening With the Arts, Spring Concert (Music of the 90's) and graduation. The chorus performed with the band at the winter and spring concerts as well as Keyboard and Guitar students at the Winter Concert. The Music Department also had one graduating senior attend UMass Dartmouth to continue his music education at the college level, where he is currently a triple major, studying Music Performance, Education, and Composition.

Our annual Evening With the Arts, in its 15th year, included the exhibition of over 250 works of Visual Art, dance and drama performances, science and world language exhibits, as well as a Victorian Tea (sponsored by the Social Studies Department and the Library).

The AMHS Visual Art Department had success in the annual Boston Globe Scholastic Art Competition, bringing in nine awards: 5 Honorable Mentions, 2 Silver Keys, and 2 Gold Key Portfolio Awards (first in our history!). The Gold Key Portfolios are especially difficult to win. AMHS Art students also exhibited in the 2012 Massasoit Arts Festival held in May, where one student won Third Place overall. We continued our annual exhibition of student art for the month of April at the Avon Public Library reading room. The Avon Cultural Council generously funded one of our three field trips, to the Museum of Fine Arts in Boston. Art students also visited the deCordova Museum in Lincoln, MA and the Scholastic Art Exhibition in Boston, along with a visit to the Institute of Contemporary Art, also in Boston.

The Avon Middle High School Library continues to serve Avon students by providing print and audio visual resources, online databases, games, puzzles and other learning tools on topics relevant to the curriculum. Board games like Set, Blokus, and Apples to Apples, which students use during their studies and after school, encourage critical and creative thinking. The library is a busy place after school, serving as Book Club. The library continues to add to its Fiction collection hoping to encourage students to read for pleasure. Thanks to the generosity of The McElaney foundation, the library has purchased Nook e-readers and electronic books and looks forward to using this 21st century tool with students.

In the spring, the ACES Coalition Steering Committee approved the funding for the replacement of the sign at the front of the school. Parents, students, and other residents of the Town have come to rely on the sign for information about upcoming events which often include ACES events.

In June, the graduating class of 2012 included 49 students; 85.7% of these 49 students graduated with plans to enter a post-secondary educational placement. When school reopened in September 2012, 351 students returned to school to find six new members of the teaching staff—one in math, two in foreign language, two in special education, and one in science. The school learned it had 17 John and Abigail Adams Scholars as a result of MCAS test scores. The big news greeting students and their parents in September was the use of iParent, which is a part of the school's operating system software, allowing both parents and students the ability to check grades, attendance, and discipline at any time. iParent is a success with all users and has truly supported Avon Middle-High's continuous transition to its status as a 21<sup>st</sup> Century learning community.

Respectfully submitted,

Sharon Hansen  
Principal, Avon Middle-High School

**RALPH D. BUTLER ELEMENTARY SCHOOL  
REPORT OF THE PRINCIPAL  
DARRIN B. REYNOLDS**



**Principal Darrin B. Reynolds**

To the Residents of Avon:

Now in its forty eighth year of operation, The Ralph D. Butler Elementary School opened its doors to begin the new school year on September 1, 2011, a day later than planned due to Hurricane Irene. As of October 1, 2011 our enrollment was 404 students in Preschool through Grade 6.

Our teaching staff consists of forty-five teachers and instructional assistants. There are currently three classes of students at each grade level, first through sixth grade. Our NAEYC Accredited Early Childhood Program consists of two half day sessions of preschool, two half day sessions of kindergarten, and one full day session of kindergarten. We consider ourselves very fortunate to maintain manageable class sizes that range from seventeen to twenty two students per classroom.

Employees of the Avon School District are provided with challenging on-site professional development opportunities and are encouraged to attend pertinent out-of-district conferences and training programs. Many of our teachers and staff are enrolled in graduate level courses through various colleges and universities. Faculty members have even taken on the task of leading professional development trainings. Through their example, the faculty of the Ralph D. Butler Elementary School promotes the district's mission, "To Educate all Students to be Life Long Learners and Responsible Citizens in a Global Society." In addition, we have hosted a number of pre-practicum students and student teachers from Stonehill College and Bridgewater State University.

While implementing the New Common Core Curriculum State Standards for English Language Arts and Mathematics, our teachers continue to provide a nurturing environment for our children to learn. The Butler faculty has updated its rigorous curriculum, including revamping the school's Standards Based Report Cards. Innovation in the classroom has been a key component

to students' success, as proven by our strong MCAS scores.

The Ralph D. Butler Elementary School Council worked on ways to advance the School Improvement Plan goals through monthly meetings. Our parent organization, the ASA has continued to be a great support. It remains the hope of the Butler School Council and the ASA to continue to strengthen our home-school partnerships and provided more opportunities for our children to be the best they can be.

We proudly maintain a vibrant Student Council, which consists of students in grades 4, 5 & 6. Students gain membership on the council by recommendation from teachers. The Student Council spearheaded many impactful efforts throughout the school. Student Council led assemblies focusing on "Respect, Responsible and Ready" behaviors. Student Council helped build school pride by conducting multiple fundraisers and drives.

The annual school-wide initiative to promote the love of reading took place over a six week period. All students and staff members were encouraged to record the number of minutes they read each day. Volunteers recorded the information and moved markers, with participants' names on them, from bronze, to silver, to gold as each reader accumulated "reading time" to earn a medal in the Butler Reading Olympics. Students and staff were awarded their medals in a special medal ceremony at the completion of the six week period.

A special "thank you" must be extended to the ASA for their continued support throughout the school year. In addition to raising money to fund student fieldtrips and programs, they have provided our students and their families with many opportunities to participate in special events including Ice Cream Socials, the Holiday Workshop, Family Movie Night, and the End-of-the-Year family picnic.

I would like to recognize and thank the outstanding faculty and staff at the Ralph D. Butler Elementary School for their many efforts which make our school an exciting and positive environment for students. I would also like to express my appreciation to the Central Office Administration, the Avon School Committee, and community members for their continued assistance and support.

Respectfully submitted,

Darrin B. Reynolds  
Principal



## **REPORT OF THE DIRECTOR OF PUPIL SERVICES PAUL ZINNI**



**Director of Pupil Services Paul Zinni**

To the residents of Avon:

The position of Director of Pupil Services continues to be responsible for the oversight of curriculum design and implementation, professional development, special education services, system-wide and building specific grants, guidance and psychological services, early childhood education, Title 1 services, and health services for the Avon Public Schools.

The Commonwealth of Massachusetts, during September of 2011 released its fourteenth set of Massachusetts Comprehensive Assessment System (MCAS) scores to the Avon Public Schools, as well as the other school districts throughout the state. These scores were disseminated from the Superintendent's office to the Director of Pupil Services and Building Principals. A comprehensive data analysis was conducted by the Director of Pupil Services and the results were shared with the building staffs. This analysis, along with building level reviews, has been and continues to be used to design individual action plans for each building. Beyond the building level, this information was also utilized by the Avon Curriculum Team (ACT) to continue developing a strong district curriculum which is accessed and implemented by the entire educational staff of Avon. This curriculum is electronically available to all teachers, with a direct link to their classrooms. The Director of Pupil Services will continue to work with the Building Principals and Avon Curriculum Team to further analyze the data, interpret the results, and review curriculum design and implementation in an effort to continue improving the educational process for the children who attend the Avon Schools.

The Title 1 grant and special education programs are coordinated through the office of the Director of Pupil Services. Title 1 reading and mathematics services were provided to students in grades kindergarten through six at the Butler School. Assistance to struggling learners was

offered directly in the classroom through an in-class or inclusive model of instruction. Special education services continue to be available to children from age three through age twenty-two. These services are available at both school sites. At the Ralph D. Butler Elementary School there continues to be inclusive programs offered at all grade levels and a special education learning center. The Middle-High School offers special education services through a variety of options, including an alternative education program for students who require strong behavioral/emotional supports, and a vocational program, which emphasizes life skills and job coaching/preparation. Special education services, at all levels, include the availability of learning centers, speech/language services, alternative education services, inclusive programming, occupational therapy, physical therapy, counseling and remedial/parallel curriculum support. Parents are encouraged to be involved in both Title 1 and special education programming. It is through parent associations, the Special Education Parent Advisory Council (SPEDPAC) and the Title 1 Parent Support Group that parents are kept abreast of fiscal, legal and programmatic information regarding special education and Title 1 services. A “Pupil Services” link to the Avon Public School’s website continues to provide a variety of information and resources to both parents and the community. Additionally, both child find and screening practices are administered through the office of the Director of Pupil Services. All children residing in Avon, who are of preschool age, are notified of optional screening opportunities available in the spring of each school year. Any children who register for the preschool program are required to participate in a screening process held during the summer before they attend the program. Children, who are of kindergarten age, participate in a mandatory screening prior to when they enter kindergarten. Additionally, any person between the ages of sixteen and twenty-one who has dropped out of school may contact the Director of Pupil Services or the Avon High School Guidance Office for assistance in planning for the completion of a high school education.

The writing of grant applications and their management are the responsibility of the Director of Pupil Services. In September 2011, the Avon Public Schools was notified of its state and federal grant awards which totaled \$401,765.00 for the 2011-2012 school year. Grant funds are intended to supplement the operating budget of the school system. Grants awarded to the Avon Public Schools support such ongoing projects as the safe and drug free schools initiative, enhancing education through technology, professional development, MCAS tutorials, health services, special education services, early childhood education, Title 1 support for struggling learners, improving educational quality, and after school enrichment.

Professional Development activities for the staff are coordinated by both the Director of Pupil Services and the building administrators, in conjunction with the Avon Curriculum Team. The staff has attended both out-of-district and in-district training opportunities at all grade levels and in a variety of content areas. Targeted content areas and areas of need have been identified in the School District’s Action Plan. During the 2011-2012 school year, staff participated in a variety of in-service opportunities including but not limited to the following topics: mentor teacher training, writing across the curriculum, techniques to decrease student bullying, special education law, restraint training, civil rights, differentiating instruction for diverse learning needs, integrating technology into the classroom, integrating 21<sup>st</sup> century skills into the classroom and effective mathematics instruction. In addition to the courses offered in district, through relationships with neighboring communities, the Avon teaching staff has participated in a variety of courses and workshops offered at other districts’ school sites.

The Avon School System has established a strong relationship with Stonehill College, which is located 10 minutes south of this community. Each year, a number of students complete their student teaching internships at both the elementary and secondary levels. Numerous sophomores and juniors have also completed their pre-practicum experiences in the district. Additionally, during the 2011-2012 school year, the Avon Public Schools was host to several Bridgewater State College students, who, like the Stonehill students, worked in the schools to complete internships.

During my tenure here in Avon, I have had the opportunity to work with a variety of students, staff members and parents, from all grade levels. No matter where I go in Avon, or who I am with, the Avon Public Schools' vision for education is reflected. It has been a pleasure to work in this community and to serve with such a caring and professional group of people. I look forward to the months ahead as the school district continues to work toward fulfilling its mission "To educate all students to be life long learners and responsible citizens in a global society."

Respectfully submitted,

Paul Zinni  
Director of Pupil Services

## **REPORT OF THE COORDINATOR OF TECHNOLOGY**



**Coordinator of Technology Scott T. Hulien**

To The Residents of Avon:

Continued connection to our world in the 21<sup>st</sup> century is essential for our students. All of us in and out of school or in and out of the office as well as our own homes are connected. Technology in the world keeps everyone connected; it is essential for our students who are global learners to stay connected to the world around them. At the Avon Middle High School the building is setup with an enterprise WiFi system, where everyone can be connected in any place in the school.

The Avon Middle High School has a seamless connection to the world around us. Students and teachers can access the internet, using Google docs to maintain the rigorous curriculum provided by our administration. Students are able to use Google docs for their assignments, and home work. We have provided online testing using common core aligned assessments for math, reading and language.

The Butler Elementary is not far behind—there is WiFi capability but there is in place a plan for the Butler to have an enterprise system that is seamless throughout the building to provide continued WiFi connectivity. The students at the Butler are also using Google docs as well as the online assessments. It is the continued connection that is essential for our students. The state we live in is already preparing for a statewide online assessment for our schools and we are preparing to meet that goal by providing this connectivity to each and every one of our classes.

Currently some of the resources we have using continued WiFi connectivity in the schools are netbooks, nooks, ipads, laptops and printers. These resources are providing continued connectivity for our students' essential learning in the 21<sup>st</sup> century. As the Technology Coordinator for the Avon Public Schools, I will continue to plan the advancement of technology in our schools.

Please visit our school district's website <http://avon.k12.ma.us> for updated information.

Respectfully submitted,

Scott T. Hulien  
Coordinator of Technology

**AVON MIDDLE HIGH SCHOOL  
MR. RICHARD DOCKENDORFF  
ATHLETIC DIRECTOR**

The boys' varsity basketball team, under the guidance of first year Coach Jay Donovan, finished 12-8. The boys defeated South Shore Vocational 69-63 in the first round of the state tournament. The boys would eventually lose at Cape Cod Academy in the quarterfinals. The junior varsity team, led by Coach Jeff McKearney, played well and had a winning record. The JV2 team, coached by Fran Cass, worked hard on the basics of the game, leading to a successful season.

The girls' varsity team had injuries to key players that affected their ability to compete. The team finished with a losing record, but Coach John MacFarlane had the girls playing hard despite the rash of injuries. Karen McCarthy coached the JV girls. The girls played hard for the entire season, working on the fundamentals and improving with each game.

The cheerleading squad had another great season under Coach Colleen Meany. The girls kept up their reputation as being one of the best squads in the league.

The hockey team had to take a year off from competition due to a low turnout of available players. The school is hoping to bring the program back as soon as the numbers for the team increase.

The varsity baseball team had another successful campaign. The team finished with a 13-5 record. The team qualified for the state tournament as the #6 seed. The boys won their first round game in walk-off fashion, 6-5 over Southeastern. The boys dedicated their season to Nick Watson, a teammate who passed away the previous summer. The team would eventually lose a tough quarterfinal game to West Bridgewater 3-0. The JV boys program competed against other teams much older than they were but ended up having a fine season.

The varsity softball team had another undefeated season in the Mayflower League. This was the third year in a row the girls won the league title. Coach Karen McCarthy's squad finished the regular season as the #2 seed in the state tournament. The girls won their first round game against Millis 11-1 and eventually lost to Case in the quarterfinals.

The girls' varsity soccer team finished with a 10-6-3 record. The girls finished with the highest point total in the teams brief history. The girls had a great season that would eventually end on the banks of the Cape Cod Canal. They lost to Pope John 3-0 in a hard fought game.

The boys' soccer team competed as a JV team this year as we try to build up the program to become a viable varsity team in the future. Coach Jay Donovan had his young squad improve with each game, and we are looking forward to the return of boys' soccer as a varsity sport in the near future.

The 2012 varsity football team, a co-op sport with Holbrook, came within one game of winning the league title. The team finished with a 6-2 record. The team had a great season, as it came

down to the final whistle for a chance at the playoffs. Coach Fran Cass did a great job with the team, beating much larger schools in the process.

The varsity volleyball team was in a rebuilding stage. The season was Coach McCarthy's last as volleyball coach. Not only will her over 200 wins be difficult to replace, but her dedication and leadership will be as well.

Respectfully submitted,

Richard Dockendorff  
Athletic Director



**Athletic Director Richard Dockendorff**

**Avon High School**  
**Senior Acceptances – Class of 2012**

The following is a list of schools to which the 2012 graduates of Avon High School were accepted:

Anna Maria College	Pine Manor College
*Art Institute of Boston	*Quincy College
Bay Path College	*Rhode Island College
*Bridgewater State University	*Salem State University
*Bunker Hill Community College	Savannah State University
*Curry College	*Suffolk University
Emmanuel College	*University of Connecticut
Fisher College	University of Hartford
Fitchburg State University	University of Massachusetts/Amherst
*Framingham State University	*University of Massachusetts/Boston
Howard University	*University of Massachusetts/Dartmouth
*ITT Technical Institute	University of Rhode Island
Johnson and Wales University	University of Southern Maine
Lasell College	University of Southern New Hampshire
Lesley University	Wentworth Institute of Technology
*Mass. College of Liberal Arts	Western New England College
Mass. College/Pharmacy/Health Sciences	*Wheelock College
*Massasoit Community College	*Worcester Polytechnic Institute
*Newbury College	
*Northeastern University	

\* Denotes graduate placement

### Distribution of Avon High School Graduates

<u>Year</u>	<u>% 4-year (MA) state</u>	<u>% 4-year other</u>	<u>% 2-year (MA) state</u>	<u>% 2-year other</u>	<u>% other post-secondary</u>	<u>% Military</u>	<u>% Work</u>	<u>% Other</u>	Total #/% of students entering post- secondary <u>education</u> 49/85.7
2012	24.5	24.5	26.5	2.0	8.2	4.1	6.1	4.1	49/85.7
2011	19.5	39.0	19.5	0.0	4.9	4.9	12.2	0.0	34/82.9
2010	30.0	30.0	18.0	8.0	2.0	2.0	10.0	0.0	44/88.0
2009	17.9	35.8	25.0	3.5	8.9	1.8	7.1	0.0	51/91.1
2008	30.2	17.0	17.0	15.1	7.6	0.0	11.3	1.8	46/86.9
2007	12.1	27.5	13.7	19.0	12.1	3.5	12.1	0.0	49/84.4
2006	29.1	27.3	10.9	10.9	7.3	5.4	9.1	0.0	47/85.5



# AVON HIGH SCHOOL

## PLACEMENT - CLASS OF 2012

(Self-reported placement)

	<u>4-YEAR (MA)STATE COLLEGE</u>	<u>4-YEAR OTHER COLLEGE</u>	<u>2-YEAR (MA)STATE COLLEGE</u>	<u>2-YEAR OTHER COLLEGE</u>	<u>HOSPITAL NURSING TRAINING</u>	<u>OTHER POST- SECONDARY</u>	<u>MILITARY</u>	<u>WORK</u>	<u>OTHER</u>	<u>TOTAL</u>
Number of students	12	12	13	1	0	4	2	3	2	49
Percentage of students	24.5	24.5	26.5	2.0	0	8.2	4.1	6.1	4.1	100%

TOTAL - 4 - YEAR COLLEGES – 49%  
 TOTAL - 2 - YEAR COLLEGES – 28.5%  
 TOTAL - HOSPITAL /NURSING/OTHER – 8.2%

TOTAL ENTERING POST-SECONDARY EDUCATION – 85.7%

## **REPORT OF THE AVON SCHOOL COMMITTEE**



**Standing - Secretary Carol Marinelli, Tracy Sheehan, Sonya Mahoney and  
Ryan Sinclair (Student Rep.)  
Seated - Chairman John Nolan and Vice Chairman Jeanne Martineau**

The Avon School Committee presents to the residents of Avon this annual report for school year 2011-2012. The Committee's work is to support the mission of the Avon Public School District which is "To Educate All Students to be Life Long Learners and Responsible Citizens in A Global Society." This work, in partnership with the Superintendent of Schools, is for the purpose of providing the students with an education that is comprehensive and one that holds each student to high standards of excellence. The October 1, 2011 enrollment report shows a student enrollment for the 2010-2011 school year at 756.

The Avon School Committee is comprised of five members who are elected by the Town with staggered three year terms. The committee generally meets twice a month at Avon Middle High School in the media center to conduct business. Those meetings are open to the public. The meetings can also be viewed on the local cable network and on the school website both live and on demand. Dates and times of those meetings are posted at the Town Hall, in the school buildings, and on the School Department website at [avon.k12.ma.us](http://avon.k12.ma.us).

In addition to the bimonthly meetings, members of the committee also serve on subcommittees that meet on an as needed basis. Those committees include a Budget Subcommittee, a Personnel Subcommittee, a Maintenance Subcommittee, a Policy Subcommittee, and an Insurance

Subcommittee. Work of the subcommittees varies depending on the needs of the district.

During the 2011-2012 school year, the Maintenance Subcommittee was involved in a major project at the Ralph D. Butler School. As a result of an approved Town Meeting Warrant article to fund the replacement of the roof at the Butler School, the construction was underway in the summer of 2011. An article was submitted for the 2011 Annual Town Meeting and in June of 2011 Capeway Roofing Systems was awarded the project. In September of 2011 the roof project was near completion with the construction crew off site and only the final punch list needed to be reviewed.

The Budget Subcommittee worked with the Superintendent of Schools in the preparation of a budget request which would be presented to the residents at the Annual Town Meeting in May. The subcommittee and the full committee spent much of their meeting time during the winter and spring months working with the superintendent and administration to develop an operational budget request for the School Department. At the Annual Town Meeting in May, a budget that was significantly less than requested was approved. In November of 2011 the School Committee placed an article on the Special Town Meeting Warrant to recover funds cut in the FY12 operating budget at the Annual Town Meeting. That article passed, returning \$221,269 to the operating budget.

The Policy Subcommittee was involved in developing the following new policy: a policy to manage the care of students with athletic concussions.

The Personnel Committee negotiated two contracts, one with the AFSCME employees and the other with the Avon Education Association. In May of 2012, the Avon School Committee ratified the agreements between the Avon School Committee and the American Federation of State, County & Municipal Employees (AFSCME) and the Avon Education Association.

The 2011-2012 school year began with a walk through of the buildings on August 29, 2011. Traditionally, the School Committee spends time in each building before the opening of school to review the status of the facilities. The School Committee determined that the facilities are in very good condition due to the generosity of the Town to support maintenance and improvement projects, and as a result of the work of the maintenance, custodial and administrative staff.

At the February 13, 2012 meeting the superintendent provided the School Committee with a letter from Chairman Robert LeGrice indicating his intent to resign from the School Committee after almost eleven years of service. John Nolan, in his role as Vice Chairman, assumed the responsibilities of the Chairman of the Avon School Committee. Sonya Mahoney filled the seat left vacant by Mr. LeGrice in April of 2012.

In the spring of 2012 the superintendent provided the School Committee with information relative to two new initiatives that will substantially impact the operations of all school districts in the Commonwealth: the Partnership for Assessment of Readiness for College and Careers (PARCC) and the Educator Evaluation System.

On June 4, 2012, the Avon School Committee awarded diplomas from Avon High School to

forty-nine graduates.

The Avon School Committee would like to express its gratitude to Cameron Kenney and Ryan Sinclair, the student representatives to the School Committee, for their input at meetings. The committee would also like to recognize the work of Virginia Meany and Diane Green who serve as secretary/recorder of School Committee proceedings.

The Avon School Committee acknowledges the complex work of School Department operations. That work is accomplished through the leadership of Superintendent of Schools, Dr. Margaret Frieswyk, the administrators, faculty and staff as well as the continued support of the residents of the Town of Avon.

Respectfully submitted,

John Nolan, Chairman  
Jeanne Martineau, Vice Chairman  
Carol Marinelli, Secretary  
Tracy Sheehan, Member  
Sonya Mahoney, Member



**Ralph D. Butler Elementary School**



**Avon Middle-High School**

## **BLUE HILLS REGIONAL TECHNICAL SCHOOL**

The Blue Hills Regional District School Committee is pleased to submit its Annual Report to the residents of the Town of Avon.

Blue Hills Regional Technical School continues its steadfast commitment to providing the highest caliber academic and vocational instruction to district students in grades nine through twelve, and to those receiving postgraduate training. The nine towns in the district include Avon, Braintree, Canton, Dedham, Holbrook, Milton, Norwood, Randolph, and Westwood.

Mr. James P. Quaglia is the Superintendent-Director of Blue Hills Regional Technical School. Mr. Francis J. Fistori serves as the Avon representative on the Blue Hills Regional District School Committee. The Committee meets on the first and third Tuesday of each month at 7:00 p.m. in the William T. Buckley District School Committee Meeting Room (Room 207A) at the school at 800 Randolph St., Canton. The public is invited to attend. The following members comprised the 2011-2012/2012-2013 School Committee:

AVON: Francis J. Fistori

BRAINTREE: Germano John Silveira

CANTON: Aidan G. Maguire, Jr. (Vice Chairman)

DEDHAM: Joseph A. Pascarella (Chairman)

HOLBROOK: Robert S. Austin (Secretary) Mr. Austin did not seek re-election to the DSC. His seat was filled by Mr. Robert A. McNeil, who was elected Holbrook representative on Nov. 6, 2012. Mr. Charles W. Flahive was elected Secretary of the District School Committee on Nov. 20, 2012.)

MILTON: Festus Joyce

NORWOOD: Kevin L. Connolly

RANDOLPH: Richard Riman (Mr. Riman did not seek re-election. Marybeth Nearen was elected to the position on Nov. 6, 2012.)

WESTWOOD: Charles W. Flahive (elected Secretary on Nov. 20, 2012.)

District School Committee members Mr. Richard Riman of Randolph and Mr. Robert S. Austin of Holbrook did not seek re-election in November 2012. Their seats were filled by Mrs. Marybeth Nearen of Randolph and Mr. Robert A. McNeil of Holbrook, both of whom were elected on Nov. 6, 2012. Mr. Kevin L. Connolly of Norwood, Mr. Festus Joyce of Milton, and Mr. Charles W. Flahive won re-election to their respective seats.

Late in 2004, Gov. Mitt Romney announced the inception of the John and Abigail Adams Scholarships, which are given to high school students in recognition of their outstanding MCAS scores. The scholarships entitle the recipients to four years of free tuition at any University of Massachusetts campus or any participating state or community college in Massachusetts.

Announced in late 2012, fifty students in the Class of 2013 earned Adams Scholarships, including Joshua Edwards, Andrew Sullivan and Devin Thornton of Avon.

Seventy-seven Blue Hills Regional Technical School students participated in the SkillsUSA District III Championships held on Tuesday, March 7, 2012 at J. P. Keefe Technical High School in Framingham. SkillsUSA is a national organization for vocational students that holds competitions in scores of technical categories at the local, district, state, and national levels. The students collectively brought home 25 medals and deserve tremendous credit for their hard work, expertise and dedication. The medalists from Avon were Robert Monahan, Gold in Architectural Drafting, William Kiernan, Silver; Brian Galvin, Silver in Automotive Service Tech; Robert Galvin, Silver in Power Equipment Technology.

At their annual breakfast meeting and student awards ceremony at Blue Hills on Wednesday, May 2, 2012, the Neponset Valley Sunrise Rotary Club honored several exceptional young men and women including Brian Galvin of Avon, who was given a \$250 tool award to purchase the equipment he will need for his future career.

It was an outstanding year for sports at Blue Hills. The Warriors varsity football team was honored at the State House for winning the Eastern Mass. Division 4A Super Bowl in 2011; they won the Mass. Vocational Small Schools Football title over Minuteman in 2012; the boys' soccer team qualified for the MIAA tournament; the girls' soccer team qualified for the State Vocational and Eastern Mass. tournaments; the coed swimming team was Commonwealth Athletic Conference champion; the hockey team was Mayflower League champion and qualified for the Eastern Mass. tournament; the girls' basketball team was Mayflower League champion and State Vocational champion as well as finalists in the Eastern Mass. tournament; the boys' basketball team qualified for the Eastern Mass. tournament; and the boys' track team was League champion. Also, Athletic Director and Head Football Coach Ed Catabia was chosen as the Eastern Massachusetts Association of Interscholastic Football Officials 2012 Coach of the Year.

At the Senior Scholarship and Awards Night on Wednesday, May 23, 2012, dozens of seniors received scholarships, tool awards and grants. Blue Hills is grateful to all the individuals and various civic and municipal organizations that generously recognized these deserving young men and women.

On Tuesday, November 13, 2012, Blue Hills Regional hosted its annual Open House. The well-attended event allowed the public to visit classrooms and vocational areas, speak with students, teachers, and administrators, and obtain helpful information about the school.

As of October 1, 2012, total enrollment in the high school was 817 students. There were 40 students from Avon.

Two hundred students from the Class of 2012 graduated on Tuesday, June 12, 2012. Five were from Avon:

Myles Comeau, Brian Galvin, David Rota, Jr., Kha'Sheena Santos-Demesmin, and Rebecca Trayers.



Thirty-nine men and women graduated from the Practical Nursing Program (Postsecondary Programs Division) at its 23<sup>rd</sup> Annual Commencement at Blue Hills on Wednesday, June 27, 2012. There was one graduate from Avon. This superb program earned accreditation from the Council on Occupational Education in 2012.

Blue Hills Regional is proud to offer various services (Cosmetology, Culinary, Early Education and Care, Construction Technology, Graphics and Automotive) to district residents – and in some cases, the general public – from a variety of technical programs. This practice allows students to utilize their training in practical, hands-on situations that augment their classroom work. Furthermore, these professional-quality services are available at well below commercial cost. Over the years, residents and civic or municipal groups in the Town of Avon have saved considerable money by having Blue Hills Regional students perform work for them.

Respectfully submitted,

Mr. Francis J. Fistori  
Avon Representative  
Blue Hills Regional Technical School District



**Front row, left to right:** Chairman Joseph A. Pascarella '89 of Dedham, Superintendent James P. Quaglia, Vice Chairman Aidan G. Maguire, Jr. '79 of Canton, and Student Representative Rachel Rudin '13.

**Back row, left to right:** Mr. Kevin L. Connolly of Norwood, Secretary Charles W. Flahive of Westwood, Mr. Germano John Silveira of Braintree, Mr. Francis J. Fistori '75 of Avon, Mr. Robert A. McNeil of Holbrook, Business Manager David W. Proule, Mrs. Marybeth E. Nearen of Randolph and District School Committee Treasurer Charles J. Gisondi.

Not shown: Mr. Festus Joyce of Milton.

## REPORT OF THE BOARD OF ASSESSORS



### **Administrative Assistant Susan Monahan and Assistant Assessor David Wood**

The Board of Assessors consists of three elected members who serve a three year term. Warren B. Lane is the Chairman; Cynthia A. Bernasconi is the Clerk and Patricia A. Hatch is the Associate. David Wood serves the board and the Town as Assistant Assessor. We just welcomed Susan Monahan to our staff as Administrative Assistant in December, 2012. The board would like to thank Jaime Velazquez, who left her position as Administrative Assistant in the fall, for her service to our board and the community.

The Board of Assessors is responsible for setting the property values in Avon, reviewing and acting on abatement applications (real estate, personal property and motor vehicle) and exemption applications (blind, elderly, veteran and widow).

The Massachusetts Department of Revenue requires a full and fair cash value be set for all property in the Town (residential, commercial, industrial, and personal property) every year. The FY 2013 values are based on arms-length sales that closed during calendar year 2011 and what existed on the property as of January 1, 2012.

The average single family home assessment decreased very slightly from \$265,900 in FY12 to \$265,400 in FY13. This shows that the real estate market was level in 2011.

### **FY2013**

### **Values per class**

Residential	\$404,762,082
Commercial/Industrial	\$283,467,918
Personal Property	\$ 64,162,554
Exempt	\$ 48,435,700
Town Taxable Value	\$762,392,554
Total Town Valuation	\$810,828,254



The Board of Selectmen chose to use a factor of .665 in setting the tax rate. The Board of Selectmen voted to grant the ten percent (10%) small commercial exemption to qualifying businesses. The tax rates were approved by the Division of Local Services.

**Fiscal Year 2013 Tax Rates:**

Residential	\$14.65
Commercial/Industrial	\$30.42
Personal Property	\$30.39

Property owners are encouraged to review their property information and assessments through the Town Website [www.avonmass.org](http://www.avonmass.org).

Respectfully submitted,

Warren B. Lane, Chairperson  
Cynthia A. Bernasconi, Clerk  
Patricia A. Hatch, Associate

**THE COMMONWEALTH OF MASSACHUSETTS  
DEPARTMENT OF REVENUE  
TAX RATE RECAPITULATION**

FISCAL 2013

**OF  
AVON**

City / Town / District

**I. TAX RATE SUMMARY**

1a. Total amount to be raised (from 11e) \$ 21,523,892.48  
 1b. Total estimated receipts and other revenue sources (from 111e) 4,726,238.00  
 1c. Tax levv (1a minus 1b) \$ 16,797,654.48  
 1d. Distribution of Tax Rates and levies

CLASS	(b) Levy percentage (from LA - 5)	(c) IC above times each percent in col (b)	(d) Valuation by class (from LA - 5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	35.3055%	5,930,495.90	404,762,082	14.65	5,929,764.50
Net of Exemnt					0.00
Open Space	0.0000%	0.00	0		0.00
Commercial	22.1493%	3,720,562.88	122,441,118		0.00
Net of Exemnt			122,135,263	30.42	3,715,354.70
Industrial	30.9383%	5,196,908.74	171,026,800	30.42	5,202,635.26
<b>SUBTOTAL</b>	88.3931%		698,230,000		14,847,754.46
Personal	11.6069%	1,949,686.96	64,162,554	30.39	1,949,900.02
<b>TOTAL</b>	100.0000%		762,392,554		16,797,654.48

Board of Assessors of

AVON

City / Town / District

MUST EQUAL 1C

**NOTE : The information was Approved on 11/15/2012.**

Patricia Hatch, Assessor, Avon, 508-588-0414

11/8/2012 9:26 PM

Cynthia Bernasconi, Assessor, Avon, 508-588-0414

11/8/2012 8:56 PM

Warren Bruce Lane, Assessor, Avon, 508-588-0414

11/14/2012 1:45 PM

Assessor

Date

Do Not Write Below This Line For Department of Revenue Use Only

Martin DiMunah

15-NOV-12

Anthony Rassias



## TAX RATE RECAPITULATION

FISCAL 2013

AVON

City / Town / District

**II. Amounts to be raised**

IIa. Appropriations (col.(b) through col.(e) from page 4) \$ 19,877,802.00

## IIb. Other amounts to be raised

1. Amounts certified for tax title purposes	0.00
2. Debt and interest charges not included on page 4	0.00
3. Final court judgements	0.00
4. Total overlay deficits of prior years	0.00
5. Total cherry sheet offsets (see cherry sheet 1-ER)	957,051.00
6. Revenue deficits	0.00
7. Offset receipts deficits Ch. 44, Sec. 53E	0.00
8. Authorized Deferral of Teachers' Pay	0.00
9. Snow and ice deficit Ch. 44, Sec. 31D	0.00
10. Other (specify on separate letter)	0.00

TOTAL IIb (Total lines 1 through 10) 957,051.00

IIc. State and county cherry sheet charges (C.S. 1-EC) 138,695.00

IId. Allowance for abatements and exemptions (overlay) 550,344.48

IIe. Total amount to be raised (Total IIa through IId) \$ 21,523,892.48

**III. Estimated receipts and other revenue sources**

## IIIa. Estimated receipts - State

1. Cherry sheet estimated receipts (C.S. 1-ER Total)	\$ 2,475,987.00
2. Massachusetts school building authority payments	0.00

TOTAL IIIa 2,475,987.00

## IIIb. Estimated receipts - Local

1. Local receipts not allocated (page 3, col.(b), Line 23)	1,619,500.00
2. Offset Receipts (Schedule A-1)	0.00
3. Enterprise Funds (Schedule A-2)	0.00
4. Community Preservation Funds (See Schedule A-4)	0.00

TOTAL IIIb 1,619,500.00

## IIIc. Revenue sources appropriated for particular purposes

1. Free cash (page 4, col.(c))	112,876.00
2. Other available funds (page 4, col.(d))	517,875.00

TOTAL IIIc 630,751.00

## IIId. Other revenue sources appropriated specifically to reduce the tax rate

1a. Free cash..appropriated on or before June 30, 2012	0.00
b. Free cash..appropriated on or after July 1, 2012	0.00
2. Municipal light source	0.00
3. Teachers' pay deferral	0.00
4. Other source :	0.00

TOTAL IIId 0.00

IIIe. Total estimated receipts and other revenue sources € 4,726,238.00

(Total IIIa through IIId)

**IV. Summary of total amount to be raised and total receipts from all sources**

a. Total amount to be raised (from IIe) € 21,523,892.48

b. Total estimated receipts and other revenue sources (from IIIe) € 4,726,238.00

c. Total real and personal property tax levy (from Ic) € 16,797,654.48

d. Total receipts from all sources (total IVb plus IVc) € 21,523,892.48

**LOCAL RECEIPTS NOT ALLOCATED \***

**TAX RATE RECAPITULATION**

**AVON**

City/Town/District

	(a) Actual Receipts Fiscal 2012	(b) Estimated Receipts Fiscal 2013
==> 1 MOTOR VEHICLE EXCISE	695,989.12	710,000.00
==> 2 OTHER EXCISE	575.00	0.00
==> 3 PENALTIES AND INTEREST ON TAXES AND EXCISES	94,176.15	72,000.00
==> 4 PAYMENTS IN LIEU OF TAXES	56,793.00	52,000.00
5 CHARGES FOR SERVICES - WATER	462,114.72	440,000.00
6 CHARGES FOR SERVICES - SEWER	0.00	0.00
7 CHARGES FOR SERVICES - HOSPITAL	0.00	0.00
8 CHARGES FOR SERVICES - SOLID WASTE FEES	0.00	0.00
9 OTHER CHARGES FOR SERVICES	0.00	0.00
10 FEES	78,245.84	70,000.00
11 RENTALS	95,778.92	86,500.00
12 DEPARTMENTAL REVENUE - SCHOOLS	0.00	0.00
13 DEPARTMENTAL REVENUE - LIBRARIES	0.00	0.00
14 DEPARTMENTAL REVENUE - CEMETERIES	0.00	0.00
15 DEPARTMENTAL REVENUE - RECREATION	0.00	0.00
16 OTHER DEPARTMENTAL REVENUE	0.00	0.00
17 LICENSES AND PERMITS	161,264.06	110,000.00
18 SPECIAL ASSESSMENTS	0.00	0.00
==> 19 FINES AND FORFEITS	11,913.53	15,000.00
==> 20 INVESTMENT INCOME	41,349.18	35,000.00
==> 21 MISCELLANEOUS RECURRING (PLEASE SPECIFY)	61,597.25	15,000.00
22 MISCELLANEOUS NON-RECURRING (PLEASE SPECIFY)	78,988.78	14,000.00
<b>23 TOTALS</b>	<b>\$ 1,838,785.55</b>	<b>\$ 1,619,500.00</b>

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the Fiscal 2013 tax rate recapitulation form by the City, Town or District Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

Debra Morin, Accountant, Avon, 508-588-0414

8/9/2012 11:33 AM

Accounting Officer

Date

\* Do not include receipts in columns (a) or (b) that were voted by the City / Town / District Council or Town Meeting as offset receipts on Schedule A-1, enterprise funds on Schedule A-2, or revolving funds on Schedule A-3. Written documentation should be submitted to support increases / decreases of estimated receipts to actual receipts.

==> Written documentation should be submitted to support increases/ decreases of FY 2012 estimated receipts to FY2013 estimated

**CERTIFICATION OF APPROPRIATIONS AND SOURCES OF FUNDING**

**TAX RATE RECAPITULATION**

**AVON**

**FISCAL 2013**

City / Town / District

APPROPRIATIONS							AUTHORIZATIONS	
							MEMO ONLY	
City / Town Council or Town Meeting Dates	FY*	(a)  Total Appropriations of Each Meeting	(b) **  From Raise and Appropriate	(c)  From Free Cash See B-1	(d)  From Other Available Funds See B-2	(e) From Offset Receipts (See A-1), Enterprise Funds (See A-2), or Community Preservation Fund (See A-4)	(f) ***  Revolving Funds (See A-3)	(g)  Borrowing Authorization
05/01/2012	2012	112,876.00	0.00	112,876.00	0.00	0.00	0.00	0.00
05/01/2012	2013	19,764,926.00	19,247,051.00	0.00	517,875.00	0.00	0.00	0.00
<b>Totals</b>		19,877,802.00	19,247,051.00	112,876.00	517,875.00	0.00		
		Must Equal Cols. (b) thru (e)						

I hereby certify that the appropriations correctly reflect the votes taken by City / Town / District Council.

AVON

City/Town/District

~~V. Jean Kopke, Town Treasurer, Avon, 508-588-0444~~

Clerk

~~11/2/2012 2:02 PM~~

Date

## **REPORT OF THE BUILDING DEPARTMENT**



**Building Inspector Robert Borden**

Calendar year 2012 was a challenging year in the Building Department. The policing of abandoned/dilapidated structures, temporary signs and complaints required more time than in any previous year.

Construction of new structures and renovations of existing structures continued to demonstrate the severity of the economic times through the first nine (9) months of the year.

However, the last three months produced inspiring growth to the Town. New residential construction was at its greatest in my seven (7) year tenure as Inspector of Buildings/Building Commissioner. Development, renovation, new construction and new occupants in the Avon Commercial and Industrial Parks show strong indication that the economic well-being of our Town is on a solid footing.

Building permit and inspection activity for the year:

- 154 residential permits valued at \$3,465,000 resulted in fees of \$38,260.00
- 80 commercial permits valued at \$4,840,000 resulted in fees of \$69,800.00
- 29 Certificates of Use and Occupancy and Certificates of Inspection

The permits and certificates resulted in approximately 1,300 inspections.

As always, it has been my pleasure to serve my fellow townspeople of Avon. I am most thankful for the help and cooperation of all Boards, Commissions and Departments of the Town and all the employees.

Respectfully submitted,

Robert C. Borden, CBO  
Building Inspector

## **REPORT OF THE PLUMBING INSPECTOR**

To the Honorable Board of Selectmen:

The following is my report for plumbing permits issued from January through December, 2012:

Permits issued	108
Total fees collected	6235.00

I wish to thank Alternate Plumbing Inspectors Brian Campbell and Joseph Donovan, the Fire Chief, Building Inspector and the Town Clerk's office for their cooperation.

Respectfully submitted,

Alexander Campbell  
Plumbing Inspector

## **REPORT OF THE WIRE INSPECTOR**

To the Honorable Board of Selectmen:

The following is my report for electrical permits issued from January through December, 2012:

Permits issued	135
Total fees collected	\$13,012.00

I wish to thank the Alternate Wire Inspectors, Fire Chief, Building Inspector and the Town Clerk's office for their cooperation.

Respectfully submitted,

Dennis Collum  
Wire Inspector

## **REPORT OF THE GAS INSPECTOR**

To the Honorable Board of Selectmen:

The following is my report for gas permits issued from January through December, 2012:

Permits issued	75
Total fees collected	\$3515.00

I wish to thank Alternate Gas Inspectors Brian Campbell and Joseph Donovan, the Town Clerk's office, Fire Chief and the Building Department for their cooperation and help.

Respectfully submitted,

Alexander Campbell  
Gas Inspector